App F IX—4

Previous References

1956 57
(Com)

File No 8 56
Serial Nos 1, 2

Later References
Com Dpto 412/58

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

Q-81-F

Part B for December 1958

SUBJECT

Budget- Esthmates of the Bellary city Municipal Council for the year 1958 57

WD 0142—GPB—50 000—10 6 57

L 12919-20 8 12 57

The Municipal Comanssoner,
Bellary city Municipality
(Thro the Special Off
C S Ad

Secretary

Mysore Government
Secretariat

4573/1911 (1)

File No of 195

[App F III 2

Serial No

From

The Dy Comm Bellary Cy-Dty
Roc B1-440/56 dt 25-8-56
Forwards for sanction Re —
Budget Estimate - for 1956-57
— Bellary Cy-Dty —

The Dy Comm Bellary Cy-Dty has forwarded the Budget Estimates of the Bellary Cy-Dty for the year 1956-57 for sanction & favour

2) If approved, the Budget Estimates will be forwarded by the Controller of Accounts & Treasuries to whom the Deputy Commissioner is requested to return as early as possible as it is already delayed

Worol 226/dt 12-9-56

3) forwarded to the Controller of State Accounts Department in favour of Scrutiny and return

for Secretary to Govt
L S G Dept
12/9/56

N 1 —Cont. Sheet

(2) File No 4573/111 of 195

Mysore Government Secretaria

U O No 230 /Aud/CSA Dated 14-11-1956 TG

Serial No

4) The budget estimates of Bellary City Municipality for the year 1956-57 are returned herewith duly scrutinised Sanction of Govt may be accorded to the estimates as proposed by the Municipality, with the following further modifications -

Head of account RECEIPTS	Rs proposed by the City Mlty	As modified by this Office	Remar
	Rs	Rs	
Ordinary A General Account I (a)(3) Octroi	1,25,000/-	1,25,000/-	The provision is retained subject to bye-laws for the levy of Octroi Duty being got sanctioned by Government
Ordinary A General Accounts V Public Health 2 Preventive Medicine 3 (b)(1)Contribution from Government for the maintenance of maternity and Child Welfare centres	3,500/-	17,408/-	Increased provision is made for receipt of grants due for 52-53 to 55-56
Ordinary A General Account VI Remunerative Enterprises 1(a) Market fees	56,100/-	43,000/- Based on actuals for 54-55 and the revised estimate for 55-56	
Ordinary A General Account Health cess			The Mysore Health cess Act, 1951 has been extended to Bellary Dist by the Mysore Revenue Laws(Extension to Bellary) Act, 1955 Provision for collection and remittance of Health cess and also for receipt of collection charges at 10% on the Health cess collected may be made if Government issue rules for collection of Health cess under the Act in Bellary Dist.
Ordinary E Town Planning Fund Account 8 Deduct amount transferred to capital	5,000/-		The provision of Rs 5,000/- appears to have been made by error since there is no per contra entry under "Receipts-Capital 10 Add-amount transferred ordinary" of "E Town Planning Fund Account "

(on page 32 of the budget in the subsidiary accounts of "E Town Planning Fund Account")

			Besides, a provision under the head 'Deduct amount transferred to Capital' should be treated as a minus entry while striking the total under the fund head But in this case, the amount has been actually added along with other items to arrive at the total of receipts under "E Town Planning Fund Account " Hence, the provision may be deleted
EXPENDITURE			
Ordinary			
A General-Account I Management 3 Contingencies Audit charges		5,000/-	Approximate provision for payment of audit charges is made as the Mysore City Municipalities Act 1933 has been extended to Bellary City Municipality with effect from 24-10-55 in Govt notification No L D 1268 Legis 44-55-1 dated 19-10-1955 (Note Section 207(3) of the Mysore City Municipalities Act, 1933 provides for the payment of audit charges to Govt by City Municipalities)
Ordinary A General Account I Management 5(a)Conveyance allowance to Chairman	500/-		Deleted as the Municipal Council has been superseded by Govt
5(b)Conveyance allowance to Vice-Chairman	100/-		
5(c)Corveyance allowance to members	200/-		
Ordinary A General Account II Communications 3 Roads (b)Interest on and repayment of debt	8,180/-	12,655/-	Provision is made for repayment of loan on the basis of figures furnished in the Register of Loans as verified by Asst Controller Bellary Local Audit Circle
Ordinary A General Account IV Public Health 2 Preventive Medicine (2) Epidemic and endemic diseases (ii)(c)Miscellaneous	--	1,187/-	Provision is made for payment of dues to Govt on account of cyanogas supplies and services rendered to the municipality during the year 1953-54

5) 2 With these modifications, the abstract figures of the budget estimates of the City Municipality will be as follows -

4573/M1 (4)

	As proposed by the City Mlty	As modified by this Office
Opening balance on 1-4-1956(ordinary & capital)	2,79,79o/-	3,70,287/-(actuals as per annual account of the Mlty for the year 1955-56)
Receipts during 56-57 (ordinary & capital)	10,17,760/-	10,13,568/-
Total(ordinary & capital)	12,97,559/-	13,83,855/-
Expenditure during 1956-57(ordinary & capital)	10,08,280/-(a)	10,18,142/-
Closing Balance on 31-3-57 (ordinary & capital)	2,89,279/-	3,65,713/-

(a) The total expenditure as proposed by the City Municipality amounts to Rs 10,08,280/- as detailed below -

Expenditure--ordinary	Rs 8,75,680/-
Expenditure--capital	1,32,600/-
Total	10,08,280/-

6) The total of provisions made under the head, 'Expenditure--Ordinary' is noted as Rs 8,75,630/- in the budget owing to an arithmetical error The difference of Rs 50/- is due to the total of expenditure provided under 'A General Account, III (2) Special Schools', being noted as Rs 41,270/- instead of Rs 41,320/- on page 14 of the budget This error has been rectified in the abstract furnished above The closing balance has also been suitably corrected

7) 3 The provisions made in the budget for receipts and expenditure under "C Elementary Education Account' have been retained as the Mysore Elementary Education Act, 1941 has not yet been extended to Bellary District and the provisions of the Madras Elementary Education Act have to be applied meanwhile The provisions made in the budget for expenditure on the Octroi stablishment, the two posts of Second Division Clerks, the enhanced pay and allowances of the Municipal Commissioner and the Revenue Officer and house rent allowance to the staff for the period subsequent to September 1956 are retained subject to sanction of Government being obtained for the same before actually incurring the expenditure

Budget Estimates of the Bellary Cy-Municipal Council

8) 4 The budget estimates are prepared in the form prescribed in Madras State The (municipality) may be requested to prepare its budget estimates in Form No M A M 1 (A to G) in future, since the Mysore City Municipalities Act 1933 is applicable to this Municipality now The Municipality may be requested to submit its budget estimates to Government for sanction sufficiently early, in future Some overwritings, erasures and arithmetical errors are noticed in the budget Such irregularities should be avoided in future

16/11/50

(H Rama Raj Urs)
CONTROLLER, 15/11
State Accounts Department,
Bangalore

The Secretary to Government,
L S G and Public Health Departments,
Bangalore

9) The remarks of the Controller of A D are for perusal and orders

10) The Budget Estimates of the Bellary Cy-Municipal Council for the year 1956-57 with the modifications suggested by the Controller of A D may be approved

11) The Observations made at paras 6 to 8 supra will also be communicated to the Municipal Commissioner Bellary Cy-Municipality-

9S 19/11

Mr. 19/11 12) May be approved

TP 21/11

THE MINISTRY FOR LOCAL SELF GOVT
No 1524
Date 26-XI-56
BANGALORE

Secy to S.G 13) Clerk

Member, LSG 14) Appt 23/11

27/11/56 P.T.O.

4573/III
Budget Estimates of the Bellary City M Cr for the year 1956-57

15) Submitted a draft GO for approval
25/2/57
M 5/12 For perusal before circn
5/12
DS & S.C.

Please submit typed draft GO
M 30/4
Typed draft
1/5/57

Type draft is not found in the file recordes

6/12/56

To
The M Commr Bellary City M Cr
The Collector Bellary
Lr 12819-20/C.IV/56-2 dt 8.12.56
Enclosure

15/5/12

CTB-SE-1

From

SRI. T K. KANNAN B A ,
Municipal Commissioner,
B E L L A R Y

TO

THE SECRETARY TO GOVERNMENT,
LOCAL SELF GOVT ,
& EDUCATION DEPARTMENTS,
B A N G A L O R E
Through: The Special Officer, Bella
City Municipality, Bellary

4573 SEP 1956 MUNICIPAL BRANCH

5 SEP 1956

Roc Bl-440/56 Dated 25-8-1956

Sir,

I submit herewith the Revised Estimate for 1955-'56 and the Budget Estimate for 1956-57 of General funds of this Municipality together with a copy of the Council Resolution No 9 dated 16-7-1956

Rem pt

In my note to the Council on the Budget, I have explained that credits have been taken for collection of Property Tax, Profession Tax and Tax on Carriages and Animals at 90% under Revised Estimate for ~~55-56~~ 55-56 and at 90% under Budget Estimate for 56-57 for collection of Profession Tax and on Animals and Vehicles Tax, ~~except~~ and Property Tax In view of the fact of declaring this as a City Municipality, with effect from 24-10-55 and in view of the introduction of Mysore City Municipalities Act, ~~an~~ the General Revision of Property and other Taxes was taken up during December '55 The demand registers have just been received and it is still being written The bill books are yet to be supplied by the Director of Stationary & Printing and the Manager of this Municipality has been deputed to bring them from Bangalore Every effort is being made to complete this work and push through the collection work to the maximum extent possible The fall in assessments under rate on buildings is due mainly to fall in the rate of tax Again some of the Government buildings (both Central & Mysore) are exempted from the levy of tax under this Act By such

(P T O)

exemption the Municipality is lossing heavily a sum of Rs 44000/- annually The taxes levied previously under Madras Act was 24½% while under the Mysore Act it is reduced to 19½% of the annual letting value Hence, the fall in income under Property Tax The levy of some of the Taxes on Village Carts, Bus-stand Fees, Drainage Tax and Taxes on some of the Government buildings have been abolished as the same cannot be levied after the advent of the Mysore Act, as there is no provision for levy of the same under the Mysore City Municipality Act 1933 This has resulted in the financial loss of about Rs 2 Lakhs per annum to the Municipality

To compensate the loss, action is being taken to levy Octroi as per sections 64 (b) (iv) of the Mysore City Municipalities Act, and the Government have been addressed to accord sanction for the levy of Octroi on articles under classes I to VII of Schedule II Sanction of Government have been also sought for levy of Octroi even on other articles under class VIII to compensate the fall in income Credits for the compensation from Government for (1) loss of income from tolls (2) loss of income from motor licence fees (3) Surcharge on stamp duty, have been taken in the Revised estimate for 55-56 Credits for the anticipated receipts has been taken in the Budget estimate for 56-57 for these items and also for sale proceeds of entertainment tax The Secondary Educational grants due on the two High Schools have not been received from the Government of Mysore for the years 1954-55 and 55-56 The matter is still under correspondence Pending settlement of the question advance grants sanctioned by the Government have been ~~taken~~ fallen in the revised estimate for 55-56 and the Budget estimate for 56-57 for both the High Schools to meet the recurring expenditure As no

p t o.

capital receipts are anticipated under any account, transfers of ordinary receipts to capital are proposed to to incur the capital expenditure wherever necessary The per centage of tax levied under lighting is not self supporting A contribution of Rs 20,000/- has been made to this account from general account ordinary in the revised estimate for 55-56 and a sum of Rs 30,000/- in the Budget estimate for 56-57, subject to the sanction of Government. Contribution to an extent of 50% is made from General account to the Town Planning Fund account to cover the deficit under this head of account.

EXPENDITURE Due provision has been made for the payment of recurring charges as per the sanctioned establishment Schedule The persons entertained after 1-10-53 are only allowed the Mysore scales of pay and allowance Provision for payment of annuity on Government loans taken from the Government of Madras and for the continuance of house rent allowances to the existing staff, other than the staff entertained after 1-10-53 has been made A sum of Rs 1,000/- is provided under Management contingencies towards reception charges for the eminent persons visiting the town Provision is also made in the Budget Estimate for 56-57 for the payment of pay at Rs 500/- p m to the Commissioner and also leave salary and pension contribution at ¼ of Rs 500/- According to the existing proceedure followed in Davanagere City Municipality, the Commissioner is entitled for a pay of Rs 500/- in the Grade of Rs 500 - 25 - 600 - 1 so long as he continues to hold the post in this Municipality The Government have been addressed seperately for sanction In the Government order No L 15387-90/CM 126-55-53 dated 27-2-56, the Government while reviewing the budget estimate for 55-56 have ordered some modifications, but as per the actuals upto the end of January 56 the ex-

p t o

penditure under several items as detailed in my explanatory note, is expected to be more than the amount sanctioned by the Government Increased provision has, therefore, been made in all such cases in the Revised estimate for 55-56. In addition to the provision made for pay and allowances etc , leave salary at 5% is provide for all the staff other than vacation department In the case of vacation department the leave salary is provided at 2½% Provision for the entertainment of the following additional posts has been made in the budget estimate for 56-57 Consequent to the introduction of octroi, the post of present Revenue Officer of grade Rs 90-5-105-3-120 has to be changed to Rs 150-10-200 as existing in Davanagere City Municipality Necessary provision has been made in the budget estimate for 56-57

1. Two 2nd division clerks for Account Section for a period of 9 months

2 Octroi staff for a period of 6 months

1. Duty allowance to the Revenue Officer as fixed in Davanagere City Municipality

2	IInd division Clerk	--- 1
3.	Managers	--- 4
4	Mutsaddis	--- 30
5	Revenue Inspector	--- 1.
6	Pygesti	--- 2
7	Peons	--- 10

Just before merger this office was sanctioned temporarily for one year, the post of IInd division clerk to pull up heavy arrears in Accounts Section The sanction for the post expired by 26-6-54 Even this extra hand was found insufficient to pull up the arrears When this was the situation, the request for further continuance of the said post remained pend-

p t o

ing and in the meanwhile this was declared as City Municipality A seperate reference is therefore made to Government to sanction at least two IInd division clerks which is the bearest minimum required to cope up with the normal work To keep up the work in this Section upto date 2 more clerks are necessary Hence, sepdrate sanction for the entertainment of 2 clerks will be obtained from Government

2 In view of the introduction of octroi with effect from 1-10-56 provision for the entertainment of the above staff in a level with Davanagere City Municipality is made for a period of 6 months The scales of pay and allowances existing in Davanagere City Municipality will be adopted

A sum of Rs 2000/- is provided in the budget estimate for 56-57 under 'B' lighting ordinary for maintenance charges of lights to hillock etc ,

GENERAL The Budget estimate for 56-57 as prepared and placed before the Council, closed with the following balances under each head of account

HEAD OF ACCOUNT	OPENING BALANCE 56-57	CLOSING BALANCE 56-57
A General Account Ordinary	69344	60669
B Lighting Account Ordinary	3407	— 2203
C Ele Education Account Ordinary	127933	150773
D Water Supply & Drainage	133831	121521
E Town Planning	— 4430	3255
F Electric	—113300	—117800
H Endowments	1810	1910
Total Rs	2,18,595	2,13,125

As the receipts under all accounts are just sufficient to meet the recurring expenditure, no provision

could be made for additional amenities The income of the Municipality has to be augmented by the introduction of octroi duty on customers' goods imported and sold in the Municipality and also tolls on carts to bring this Municipality in a level with other Municipalities in the state I therefore request that the Government may be pleased to approve the budgets as passed by the Council at an early date A copy of the note to the Council and other statements are enclosed

The Annual account has been prepared in the form obtaining before merger and the Budget estimate has also therefore been prepared in the Madras form As there is much difference between the Madras form and the Mysore form it has been found inevitable to prepare the budgetestimate in the Madras form to avoid several alterations in the account heads by way of reducing it to Mysore form The account from April '56 and onwards will be prepared in the Mysore form and it will facilitate to prepare the budget estimates in future years in the Mysore form

I request that sanction of Government for the Budget Estimate for 1956-57 may kindly be obtained at an early date

Yours faithfully,

T Ramachandra
COMMISSIONER

svK lp Exd 30-7

/Submitted/
T Ramachandra
25-8-56
SPECIAL OFFICER

Encl (1) A copy of Council Resolution No 9 dated 16-7-56
(2). Note on the Budget
(3) Statements

1. Copy to Deputy Commissioner, Bellary
2 Copy to Controller of State Accounts, Bangalore

COPY OF THE COUNCIL RESOLUTION NO 9 DATED 16-7-56

Read: 1 Budget estimate for 1956-57 together with the Revised Estimate for 55-56 of the General Funds for approval

2 Budget estimate for 56-57 together with the Revised Estimate for 55-56 of the Elementary Education for approval

RESOLUTION:

A P P R O V E D.

Sd T J RAMAKRISHNA,
Special Officer

/True Copy/

svK 1p.Exd 30-7

MANAGER

BELLARY CITY MUNICIPAL COUNCIL

NOTES ON THE REVISED BUDGET ESTIMATE FOR 1955-56 AND THE BUDGET ESTIMATE FOR 1955-56 AND THE BUDGET ESTIMATE FOR 1956-1957.

DEAR SIRS,

The Revised estimate for 1955-56 and the Budget Estimate for 1956-57 open and close with the balances as shown in the abstracts of the accounts enclosed herewith The details of receipts and expenditure of the Revised estimate and Budget estimates are furnished in the extracts appended to this note -

REVISED BUDGET ESTIMATE FOR 1955-56.

A GENERAL ACCOUNT ORDINARY — GENERAL TAXATION AND MISCELLANEOUS REVENUE

The Revised estimate for the year opened with a balance of R. 21,160 and closes with a balance of R 64,394 under this account The total anticipated receipts and expenditure for the year are Rs 5,62,064 and Rs 5,13,880 respectively excluding the amounts of Rs 31,200 transferred to capital account and contributions made to lighting and Town planning accounts and even then the ordinary gross receipts are more than the expenditure under this account

Credit has been taken under tax resources for 90% of Demand of 1955-56 and also arrears of Property taxes including the tax on vacant sites, profession tax and animal and vehicle taxes The slight decrease over budget figure is due to the non-collection of arrears left uncollected at the end of 1954-55 under property tax and under tax on carts The increase over budget figure is due to the credit taken for collection of heavy arrears left uncollected at the end of 1954-55 under profession tax and tax on carriages and animals Credit for R 42,500 has been taken under surcharge on stamp duty in the Revised estimate for 1955-56 as against Budget provision of R 36,840/- on the actual receipts relating to the periods of 54-55 and 3 quarters of 1955-56

As the total amount of entertainment tax for the quarters 31-3-1955, 30-6-55, 30-9-55 and 31-12-55 was Rs 66,370 credit for the same amount of R 66,370 has been taken in the revised estimate for 55-56 as against Rs 72,000 taken in the Budget estimate for 1955-56 The income under fees, fines and forfeiture etc , has been reduced from R 6,700 to R 40/- as no amounts regarding Magesterial fines have been received from Government due from 52-53

COMMUNICATIONS ORDINARY.

The credit taken under Motor vehicles taxation Act for loss of income from tolls has been reduced from R 30,000/- to 25000 as the amount of Rs 5,000/- due for 4 months from December 55 to 31-3-56 was not received The credit under contribution due for loss of income from Motor licence fees has been reduced from 2236 to 1395 in the Revised estimate for 1955-56 as the contribution due for the quarters 30-9-55, 31-12-55 and 31-3-1956 have not been received from the Government

EDUCATION OTHER THAN ELEMENTARY

The credit under Government grants of Municipal High school has been reduced from Rs23,400 to R 15,000 in the Revised estimate for 1955-56 as the arrears of grants due for 1955-56 was not received from Government

P t o

PUBLIC HEALTH

Credit for 90% of the demand of 1955-56 and arrears of 1954-55 of property taxes was taken The receipts under scavenging taxes has been reduced from R 54730 to R 51,894 due to the non-collection of arrears left uncollected at the end of 1954-55 credit for Rs 3,000/- under sale of rubbish is taken on the basis of anticipated receipts for the year and the amount realised in 195 Credit for Rs 4300 has been taken as the arrears of grants for 54-55 and for 55-56 actually received from the Government towards subsidy on urban compost No credit has been taken in the Revised estimate for 55-56 towards the percentage grant due for the maintenance of maternity and Child welfare centre due for the years from 53-54 & onwards as no amounts were received during the year

REMUNERATIVE ENTERPRISES

In the Revised estimate for 1955-56 credit was taken under markets, cart stands, Bus stands, and slaughter houses on the basis of average receipts realised during the past five years but credit is now taken in the Revised estimate for 1955-56 for the receipts expected as per actual sale amounts Under land development credit is taken under produce of lands and ground rent for Rs 7000/- and Rs 1000/- as against the budget figures of Rs 8,535 and Rs 830 respectively The slight decrease is due to the fall in income from advertisement boards and non-realisation of kists due on bunks etc , The increase in ground rent is due to the realisation of excess over agricultural assessments due from Revenue department and realisation of arrears of ground rent for the previous years

A sum of Rs 6,200/- is proposed to be transferred from ordinary receipts to capital being the actual expenditure as against the sanctioned budget figure of R 53,000/- In addition to this, the following contributions have been made from general account to mee the expenditure under respective heads of accounts

1	Lighting Account	Rs 20,000
2	Town Planning fund account	5,000

No contribution to elementary education fund account is proposed as this account is self supporting

RECEIPTS CAPITAL

No capital receipts are anticipated in the Revised estimat for 1955-56 Hence credit for a sum of R 6,200/- is transferred from ordinary to capital in the Revised estimate for 1955-56 as per actual requirements

EXPENDITURE ORDINARY

Due provision has been made for the payment of establishment charges, dearness allowances, and house rent allowances as per the sanctioned establishment schedule As regards new extracts they are placed in Mysore scales of pay and dearness allowances In addition to this due provision is made for the repayment of loans taken from the Government of Madras before merger

The Government of Mysore while reviewing the Budget estimate for 1955-1956 have reduced the provision in the following cases as under column (2) of the statement below -

P t o

A GENERAL ACCOUNT (1)	Sanctioned by Govt (2)	Now provided Revised Est (3)
II Communications		
Salaries and allowances for the Municipal Engineer from the Municipal funds	648	—
IV 2(1) Contribution for pension leave allowances (Municipal Health Officer)	608	870
(2)(3)(ii) Other salaries & allowances	35,546	35,000
	41,964	44,000
ii Private scavenging		
a) Staff	22,370	22,000
Salaries & allowances	27,550	27,000

The provision reduced in some cases had to be increased as shown in column 3 above as per anticipated expenditure In some cases the provision made have been reduced as per actuals so as to meet the increased expenditure under other heads Provision has been made to meet the salary and allowances of Municipal Health Officer including leave salary and pension contribution in view of the introduction of Mysore Financial Code from 1-11-56(1954)

CAPITAL EXPENDITURE

Under capital expenditure a sum of Rs 300/- is provided under other roads and Rs 5,900/- under Preventive medicines, for construction of I D Shed & latrines have been made as per actuals

BUDGET ESTIMATE FOR 1956-57

The Budget estimate for the new year has been prepared with utmost care and proposals from all concerned were called for The proposals received were incorporated in the Budget to the extent possible The proposals received from the Municipal Health Officer for additional staff under Preventive medicine, Small pox, Malaria, other diseases, conservancy, Birth & deaths, Maternity and burial ground could not be provided as the finances of the Municipality has not in any way increased to admit extra expenditure The General Budget for 1956-57 is expected to open with a balance of Rs 64,394 and close with a balance of Rs ~~70,519~~ against the prescribed minimum balance of 20,000/- under A General account even inspite of heavy contribution of Rs 30000/- to lighting account to pay arrears of bills

RECEIPTS ORDINARY

This Municipality has been declared as a City Municipality with effect from 24-10-55 under the provisions of the Mysore City Municipalities Act of 1933 & as a result which taxes had to be levied under the provisions of the Mysore City Municipalities Act Hence the General revision was taken up in the last week of December 55 The fall in assessment under property tax is due mainly to fall in the rate of tax Again the Government buildings both Central and Mysore are exempted from the levy of tax under Mysore City Municipalities Act By such exemption the Municipality is loosing heavily a sum of Rs 44,000 annually The taxes levied previously under Madras Act was 24½% of the annual letting value while under the Mysore Act it is reduced to 19½% on the annual letting value Thus the anticipated demand under the present revision will be R 3,80,000 under as against Madras District Municipalities Act under all heads Rs 432000/- under

The variations under taxation as a result of introduction of Mysore Act are detailed below ~~Rates on annual letting value~~

P t o

	Rates on annual letting va	
	At Madras rate	At Mysore rate
a) Property tax	10%	6%
b) Water tax	6%	6%
c) Drainage tax	2%	—
d) Lighting tax	1%	2%
e) Scavenging tax	3%	3%
f) Education tax	2½%	2½%
Total	24½%	~~24½%~~ 19½%

The levy of some of the taxes on Village carts, Bus stand fees, drainage tax and taxes on Government buildings have been abolished as the same cannot be levied after the advent of the Mysore Act This has resulted in the financial loss of about Rs 2 lakhs to the Municipality To compensate this deficit action is being taken to levy octroi as per sections 64 (v)(iv) ~~xxxxxxxx~~ of the Mysore City Municipalities Act

Necessary rules have been published in the Gazette dated 7-6-56 & the objections if there were to be any, will be examined on 8-7-56 & sanctionx of Government will be sought for immediately to levy Octroi atleast from 1-10-1956

Credit has been taken for the anticipated income of R 1,25,000/- only for 6 months Credit has been taken for 90% of demand of 1955-1956 and also arrears of 1954-55 under Profession tax, animals & vehicles tax and tax on carts The slight decrease under profession tax is due to non-collection of arrears in full There is a fall the income under tax under carts for not levying tax on village carts as per Mysore City Act

The Entertainment tax will be continued to be levied under the Mysore Amusement Act and on account of this, there will be a further fall in the revenue Similarly there will be no variation in toll compensation, 25% Maternity grant and income from remunerative enterprise There will be a fall in the surcharge on stamp duty by 4/5th of the original income under the Mysore Act

Credit for the usual Government grant of R 30,000/- and Rs 31,000/- for Municipal High School and Municipal Muslim High School respectively amounting to R 61,000/- has been taken Credit for a sum of Rs 2500 likely to be received as grant on compost subsidy from the Government has been taken A sum of Rs 7,000/- is proposed to be transferred to capital from Ordinary receipts to meet capital expenditure Contributions from General account to lighting to an extent of R 30,000 being the actual charges both arrears & current is in the budget estimate subject to sanction of the Government

RECEIPTS CAPITAL

No capital receipts are realised under general account No credit under grants has been taken in the budget estimate for 1956-57 for improvements to roads on half grant basis for this no credit has been taken for capital expenditure under a roads Credit is only taken for the amount of R 7000/- for provision of urinals & under public health & for equipment to schools & dispensaries

EXPENDITURE ORDINARY

Provision has been made for the payment of recurring charges as per the sanctioned establishment schedule and also for payment of annuity on loans taken from Government of Madras Provision for the payment of dearness allowances and house rent allowances has been made in the budget estimate for 1956-57 at the rate now paid and at the Mysore rate to persons entertained after 1-10-56 A sum of Rs 1 Lakh has been provided under roads ordinary (Rs 50,000/- for repairs and unfinished works of 1955-56 and Rs 10,000 for patch repairs by gang coolies) Sanction of the Government has to be obtained for the continuance of the House rent allowances from 1-4-56

According to the existing procedure followed in Davanagere City Municipality, the Commissioner is entitled for the maximum of the scale of pay of Assistant Hence the Government have been addressed separately for sanction of the same ~~Sanction of the same~~

1 0 2—21 11 50

BUDGET ESTIMATE

of the BELLARY Municipality

for the year 1956-57

Abstract of the Budget Estimate of the **Municipality for the year 195**

Discription of Account	Ordinary				Capital				Closing balance both Ordinary and Capital
	Opening balance	Receipts	Expenditure	Closing balance	Opening balance	Receipts	Expenditure	Closing balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RS	RS	RS	RS	RS	RS	RS	RS	RS
A General Account (excluding endowments)	64394	586040	589765	60669	9500	7020	7020	9500	70569
B Lighting Account (where lighting tax is levied) excluding endowments)	3407	64390	70000	-2203	—	—	—	—	-2203
C Elementary Education Account (excluding endowments)	127933	85760	62920	150773	7912	5600	5600	7912	158685
D Water supply and Drainage Account (excluding endowments)	133831	129670	141980	121521	22540	5020	5000	22540	144061
E Town Planning Fund Account (excluding endowments)	520	8500	5765	3255	2	—	—	2	3257
F Remunerative Enterprises for which separate accounts are kept—									
(i) Eletric Licence Scheme and	-113500	500	5000	-117500	59190	—	—	59190	-58310
(ii) Others if any									
G Deposits and Advances Account (other than those relating to Electric Licence)	—				-35430	125000	115000	-28430	-28430
H Endowments Account	1810	300	200	1910	90	—	—	90	
I Conservancy Fund Account*									
Grand									

Head of account	Budget estimate for 19[illegible]	Revised estimate for 19[illegible]	Estimated difference between the budget estimate and the revised estimate for 19[illegible]	Budget estimate for 19[illegible]	Actuals for 19[illegible]	Actuals from April to September 19[illegible]	Actuals from April to September 19[illegible]	Explanations
(1)	(2)	(3)	(4)	( )	(6)	(7)	(8)	(9)
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Total, Opening balance	24[illegible]	22[illegible]	4[illegible]	27[illegible]	13-172	13[illegible]	[illegible]	
RECEIPTS—ORDINARY								
A GENERAL ACCOUNT								
General taxation and miscellaneous revenue—								
(a) Taxation—								
(1) Property tax	18242	17[illegible]	-744	12000	15[illegible]	4527	33[illegible]	
(2) Profession tax	1350	1575	+225	1500	1236	520	594	
(3) Tax on servants				12500	1090	1572	22	
(b) Miscellaneous revenue—								
(1) Warrant and distraint fees etc	400	320	-80	320	275	126	252	
(2) Interest on arrears of revenue								
(3) Lapsed deposits	500	520	-	100	3595	—		
(4) Fees fines and forfeitures	670	40	-630	3000	7	6	21	
(5) Fishery rents	1000	1070	70	100	500	—	1250	
(6) ~~Surplus from Provident Fund~~ Surcharge on Stamp duty	3654	4250	596	24[illegible]	—	—	—	
(c) Government grants—								
(1) In aid of general resources								
(2) Compensation under the provisions of the Madras Entertainments Tax Act 19[illegible]	72000	66[illegible]	-5[illegible]	53400	63[illegible]	04654	345[illegible]	
(3) Compensation on account of loss in income on account of the Profession Tax Limitation Act								
Deduct—Refunds	1000	1150	-150	5000	655	44	41	
Total General taxation and miscellaneous revenue	3[illegible]	2[illegible]	-14[illegible]	31[illegible]	28[illegible]	4[illegible]	3[illegible]	
[I Management—								
1 Sundry receipts	450	1500	1320	520	1641	42[illegible]	136[illegible]	
2 Law charges—Costs recovered	300	200	120	200	54	—	—	
Total Management	800	2[illegible]	1200	700	169[illegible]	429	1362	
[II Communications—								
1 Engineering Establishment—Government grant								
2 Roads—								
(1) Trunk roads—Government grant								
(2) Second class roads—Government grant								
(3) Contribution from the Government of Madras under the Madras Motor Vehicles Taxation Act 1931—								
(i) Under section 10 (1) (*a*) (iv) of the Act								
(ii) Under section 10 (1) (*a*) (v) of the Act	3[illegible]	25000	50[illegible]	20[illegible]	-	-	24453	

N B—Column ( ) (3) and (4) will give the figures of the current year
Column ( ) will give the estimated figures for the ensuing year
Column (6) will give the figures relating to the previous year
Column (7) will give the figures of the first six months of the current year
Column (8) will give the figures of the first six months of the current year
Column (9) will explain the variations between (*a*) columns ( ) and (3) and (*b*) columns (7) and (8)

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
III Communications—*cont*								
2 Roads—*cont*								
(4) Tax on carriages and animals	12350	12752	370	12750	11363	4596	5737	
Deduct—Refunds	—	—	—	—	—	—	—	
Net	12350	12752	370	12752	11363	4596	5737	
(5) Tax on carts	6000	5200	-800	3952	5309	2264	2553	
Deduct—Refunds	10	—	-10	10	5	5	—	
Net	6000	5200	-800	3940	5304	2259	2553	
(6) Fees for numbering carriages and carts	650	690	40	650	625	247	331	
(7) Other receipts	400	300	-100	400	-433	—	224	
(8) Contributions for hire of income from buildings	2256	1395	-861	1120	—	—	—	
3 Ferries—								
Ferry rents								
4 Rest houses—								
(1) Fees and other receipts	1140	1200	60	1200	1175	555	595	
(2) Contribution								
5 Choultries and water sheds—								
(1) Fees and other receipts	240	200	-40	200	175	106	103	
(2) Income from securities								
(3) Contributions								
6 Tools plant and stores—								
(1) Pen of tools and plant								
(2) Sale proceeds of tools plant and stores	200	40	-160	100	242			
Lighting (where lighting tax is not levied)								
Total Communications	3246	4615	1369	4552	1541	751	3394	
IV Education other than Elementary—								
1 Secondary Schools—								
(1) School fees	33200	31000	-2200	31000	32437	13352	12528	
Deduct—Refunds	500	100	400	100		—	75	
Net	33000	30900	-2100	31000	32437	13352	12731	
(2) Income from securities								
(3) Other receipts	600	100	-500	100	54	43	10	
(4) Government grants	23400	15000	8400	30000	16915	—	—	
(5) Contributions	—	—	—	—	—	—	—	
Total	57000	46000	-11000	61100	49186	13515	12801	

Head of account (1)	Budget estimate for 57-58 (2)	Revised estimate for 57-58 (3)	Estimated deficit or excess for 57-58 (4)	Budget estimate for 58-59 (5)	Actuals for 56-57 (6)	Actuals from April to September 57 (7)	Actual from April to September 58 (8)	Explanations (9)
RECEIPTS—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
IV Education other than Elementary—*cont*	10200	9100	-1100	9200	8592	3167	4697	
2. Special School —								
(1) School fees								
(2) Income from securities etc (Refunds not)	200	100	-100	100	—	—	—	
	10000	9000	-1000	9102	8592	3168	4697	
(3) Other receipts	30	10	2	100	2	—	1	
(4) Government grants	3000	30000	—	31000	1462	—	—	
(5) Contributions								
Total	13030	39100	12	41200	1733	3915	4698	
3 Public Libraries—								
(1) Contributions (& Grants)	50	100	50	100	312	17	—	
(2) Government grants								
Total	4150	37100	-1100	40200	3124	3184	—	
Total Education other than Elementary	77350	85200	12150	114	65853	17300	17506	
V Public Health—								
1 Medical Relief—								
(1) Hospitals and Dispensaries—								
(a) Hospital Receipts—								
(i) Sale of medicines								
(ii) Other receipts	50	100	50	100	4	4	107	
(b) Income from securities etc								
(c) Government grants								
(d) Contributions								
Total	50	100	50	100	4	4	107	
(2) Medical education— Contributions								
Total								
Total Medical Relief	50	100	50	100	4	4	107	
2 Preventive Medicine—								
(1) Epidemic and Endemic Diseases—								
(a) Vaccination fees	10	—	-10	—	—	—	—	
(b) Government grant for plague								
(c) Other receipts	50	1600	1550	500	676	347	1475	
Total	60	1600	1540	500	676	347	1475	

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for 58 (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
V Public Health—*cont*								
2 Preventive Medicine—*cont*								
(2) Sanitation—								
(*a*) Public Conservancy—								
(i) Scavenging tax—								
Gross collections	54730	51894	2536	60000	55664	13588	11761	
Deduct—Collection charges	3180	2925	-55	3820	2856	—	—	
Refunds	180	150	30	100	178	20	9	
Net	51370	48819	-2551	56060	52630	13568	11772	
(ii) Sale of rubbish etc	4000	3000	-1000	3000	5-27	1420	753	
Govt grant for S H F	2350	4300	1950	2500	-	-	2272	
(iii) Sale proceeds of stock and stores	100	—	100	—	9	9	12	
(*b*) Food adulteration—								
(i) Fees for analysis Refunds	—	300	500	-	-	-	525	
Fines	1000	—	-1000	—		-	-	
(ii) Fines etc								
(iii) Government grants								
(*c*) Fairs and Festivals—								
(i) Fees								
(ii) Pilgrim tax								
(iii) Contributions								
(iv) Government grants								
Total	58850	56619	2201	61560	56086	14997	15334	
(3) Births and deaths—								
(*a*) Fees for extracts from birth and death registers	300	100	-200	100	331	163	24	
(*b*) Contributions—								
(i) From Government for the maintenance of Maternity and Child Welfare Centres	10510		-10510	3500	—	—		
(ii) Others								
(*c*) Fees for the use of burial and burning grounds	—	—	—	-	5	-		
Total	10810	10	-1 710	3600	335	163	25	
(4) Fire protection								
(5) Water supply and drainage (where water supply and drainage tax is not levied)								
Total, Preventive Medicine	69690	58365	11 71	65 660	57151	15513	16852	
Total Public Health	69744	58469	-11274	65760	57485	12742	16961	

Head of account. (1)	Budget estimate for 55-56 (2)	Revised estimate for (3)	Estimated decrease or excess for (4)	Budget estimate for 56-57 (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
Remunerative Enterprises—								
1 Markets—								
(*a*) Market fees	43350	43 c	350	5610	41327	17654	16277	
(*b*) Other receipts	50	100	50	100	74	37	30	
(*c*) Contributions								
Total	4600	43100	500	56500	41411	17693	16307	
2 Cart-stands—								
(*a*) Cart stand fees	5060	5000	−60	7150	6613	2737	1743	
(*b*) Other receipts Bus stands	6720	7 00	280	—	7478	3107	3220	
(*c*) Contributions Club receipts	1000	760	240	760	1106	605	350	
Total	12752	12760	20	8810	13197	6449	5313	
3 Slaughter houses—								
(1) Slaughter house fees	6240	6000	240	6730	5537	2906	2276	
(2) Other receipts	10	—	−10	—	37	34	12	
Total	6250	6000	250	6720	5574	2934	2298	
4 Tree planting—								
(i) Sale of tree planting and avenue clippings	100	450	350	1500	30	21	39	
(ii) Receipts under parks and gardens								
Total	100	450	350	1500	30	27	39	
5 Land Development—								
(1) Rent of lands	300	100	−200	300	1172	167	2614	
(2) Produce of lands	3535	7000	6535	5100	4533	1524	534	
(3) Ground rent	530	1000	−170	830	970	497	26	
(4) Income from licence fees—								
(i) Under Act II of 1888	50	—	−50	50	—		—	
(ii) Others	28900	28000	−900	27000	26421	20599	2778	
Deduct—Refunds	50	000	250	300	4	4	210	
Net	28450	27700	1152	26700	26417	22595	2568	
Total	38565	35800	2765	32980	32492	22793	2446	
Other Remunerative Enterprises—								
(*a*) Fees and other income Swimming Pool	150	—	150	100	—	—	—	
(*b*) Contributions								
(*c*) Profits transferred from the Remunerative Enterprises for which separate accounts are kept—								
(i) Electric Licence Scheme								
(ii) Others if any								
Total	150	—	150	100	—	—	—	
Total Remunerative Enterprises	11443	9860	3355	14720	43297	5996	4859	6

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
VII Investments realized								
Total General Account	635301	588314	46987	628040	522130	17752	201834	
Deduct—								
Amount transferred to Capital	53000	6200	46800	7000	51500	—	—	
Contribution from General Account to—								
Ordinary—								
Lighting Account	22000	20000	2000	30000	20000	10000	—	
Elementary Education Account								
Town planning	5910	5000	−960	5000	1513	—	—	
Water supply and Drainage Account								
Account for Remunerative Enterprises for which separate accounts are kept								
(i) Electric Licence Scheme								
(ii) Others if any								
Capital—								
Lighting Account								
Elementary Education Account								
Water supply and Drainage Account								
Town Planning Fund Account								
Total Net General Account	554361	557114	2753	586040	449117	168320	201834	
B LIGHTING ACCOUNT								
Total Receipts—Ordinary	37760	35057	−2703	64390	36518	14523	3850	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
C ELEMENTARY EDUCATION ACCOUNT								
Total Receipts—Ordinary	97510	99023	1513	85760	49300	12625	9774	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
D WATER SUPPLY AND DRAINAGE ACCOUNT								
Total Receipts—Ordinary	144180	134996	9184	129670	162051	45764	43066	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
E TOWN PLANNING FUND ACCOUNT								
Total Receipts—Ordinary	7500	6200	−1300	8500	2958	420	1111	

Head of Account	Budget estimate for	Revised estimate for	Estimated deficit or excess for	Budget estimate for	Actuals for	Actuals from April to September	Actuals from April to be	Explanation for the
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECEIPTS—ORDINARY *cont*	RS	S	RS	RS	RS	RS	RS	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
F ACCOUNT FOR REMUNERATIVE ENTERPRISES FOR WHICH SEPARATE ACCOUNTS ARE KEPT								
(i) Electric Licence Scheme	31000	100	29900	500	1120	1080	45	
(ii) Others if any								
Total receipts—Ordinary	30000	100	29900	500	1120	1080	45	
H ENDOWMENTS ACCOUNT								
Total Receipts—Ordinary	300	—	300	300	107	—		
(For details *vide* Subsidiary Account)								
I CONSERVANCY FUND ACCOUNT								
Total Receipts—Ordinary								
(For details *vide* Subsidiary Account)								
Grand Total Receipts—Ordinary—of Accounts A to F H and I	871611	832490	39121	825760	701250	241937	59675	
RECEIPTS—CAPITAL								
A GENERAL ACCOUNT								
I Management—								
(i) Loans								
(ii) Contributions								
II Communications—								
1 Trunk roads—								
Government grants								
2 Other roads—								
(i) Government grants								
(ii) Loans								
(iii) Contributions								
III Education other than Elementary—								
(i) Loans								
(ii) Governments grants								
(iii) Contributions								

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—CAPITAL—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
IV Public Health—								
1 Medical Relief—								
(i) Loans								
(ii) Government grants								
(iii) Contributions								
2 Preventive Medicine—								
(i) Loans								
(ii) Government grants								
(iii) Contributions								
V Remunerative Enterprises—								
1 Markets—								
(i) Loans								
(ii) Contributions								
2 Cart stands—								
(i) Loans								
(ii) Contributions								
2 Slaughter houses—								
(i) Loans								
(ii) Contributions								
4 Land development—								
Schemes other than those under the Town Planning Act—								
(i) Loans								
(ii) Government grants								
(iii) Contributions								
(iv) Sale proceeds of land								
5 Other Remunerative Enterprises—								
(i) Loans								
(ii) Government grants								
(iii) Contributions								
VI Investments realized								
VII *Add* amount transferred from Ordinary	53000	62000	46800	7000	51500	—	—	
Total	53000	62000	46800	7000	51500	—	—	

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actual for (6)	Actuals from April to September (7)	Actuals from April to Sep temb (8)	Explanation for variations (9)
RECEIPTS—CAPITAL—*cont*	RS	RS	RS	RS	RS	RS	RS	
B LIGHTING ACCOUNT								
Total Receipts—Capital								
(Excluding endowments)								
(For details *vide* Subsidiary Account)				–				
ELEMENTARY EDUCATION ACCOUNT								
Total Receipts—Capital	10000	300	9700	5200	13750	—	—	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
D WATER SUPPLY AND DRAINAGE ACCOUNT								
Total Receipts—Capital	40000	20000	20000	5000	11000	—	—	
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
F TOWN PLANNING FUND ACCOUNT								
Total Receipts—Capital								
(Excluding endowments)								
(For details *vide* Subsidiary Account)								
F ACCOUNT FOR REMUNERATIVE ENTERPRISSE FOR WHICH SEPARATE ACCOUNTS ARE KEPT (i) Electric Licence Scheme								
(ii) Others if any								
Total Receipts—Capital								
Total Receipts—Capital—of Accounts A to F								
G DEPOSITS AND ADVANCES ACCOUNT								
(1) Deposits—Total Receipts	95000	100000	5000	95000	116037	39487	50437	
(2) Advances—Total Receipts	30000	45000	15000	30000	30090	6948	38202	
(For details *vide* Subsidiary Account)								
Total Deposits and Advances Account	125000	145000	20000	125000	146127	46435	88639	
H ENDOWMENTS ACCOUNT								
Total Receipts—Capital								
(For details *vide* Subsidiary Account)								
I CONSERVANCY FUND ACCOUNT								
Total Receipts—Capital								

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actual from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
RECEIPTS—CAPITAL—*cont*	RS	RS	RS	RS	RS	RS	RS	
(For details *vide* Subsidiary Account)								
Grand Total Receipts under all Accounts A to I (Ordinary and Capital)	1099961	1005790	-95261	1017760	923667	288367	348314	
Grand Total including Opening balance	1349951	2135534	136605	1287759	1058849	422359	557858	
EXPENDITURE—ORDINARY								
A GENERAL—ACCOUNT								
I Management—								
1 General Establishment—	27550	26500	-1050	29935	26096	13365	12168	
Salaries and allowances	8440	8300	-140	8135	8730	4547	4085	
	2380	2200	-100	2240	2223	1150	1022	
Contribution to Provident Fund	1100	1500	400	1870	1136	—	—	
Deduct—Amount taken as abatement of Receipts under the several heads of taxation	39390	38500	-890	42180	38183	19062	17275	
	9020	11115	2105	12000	8208	—	—	
Net	30370	27385	-2985	30180	29975	19062	17275	
2 Collection Establishment—	14850	14350	-490	16140	14750	7233	7163	
Salaries and allowances	7050	6850	-200	6630	7145	3501	3616	
	2230	1700	-530	2020	1937	1038	907	
Contribution to Provident Fund	850	900	50	1000	752	—	—	
Gross amount	26010	23840	-1170	25790	24584	11772	11686	
Deduct—Amount taken as abatement of receipts under the several heads of taxation	15370	14140	-1230	17260	13804	—	—	
Net	9640	9700	60	8510	10780	11772	11686	
3 Contingencies—				8400	~~558~~	—	~~265~~	
Postage	1000	1300	300	5580	668	138	1181	
				800	350			
Stationery	1300	1400	-100	1500	2276	1354	689	
Printing	2000	1600	-400	1600	359	204	509	
Election expenses	1000	600	-400	900	41	—	—	
Other items	6500	6300	-200	8600	7380	3728	3412	
4 Travelling Allowance of Establishment	300	1000	700	300	163	112	—	
5 Travelling allowance of—	1000	600	-400	500	900	451	450	
(*a*) Chairman								
(*b*) Vice Chairman	100	—	-100	100	—	—	—	
(*c*) Members	200	—	-200	200	—	—	—	
6 Repairs to buildings								
7 Law charges—Cost paid	500	500	—	500	899	570	305	
8 Interest on and repayment of debt								
Total Management	54110	56385	2275	67490	53793	37383	35777	

Head of account (1)	Budget estimate for 1956-57 (2)	Revised estimate for 1956-57 (3)	Estimated deficit or excess for 1956-57 (4)	Budget estimate for 1957-58 (5)	Actuals for 1954-55 (6)	Actuals from April to September 1954 (7)	Actuals from April to September 1955 (8)	Explanation for variations (9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
II Communications—								
1 Engineering Establishment—								
(1) Engineers of Assistant Engineers—								
Salaries or allowances	628	—	628	760				
	20	—	-20	100	365	38	600	
Contributions to Provident Fund		1200	1200	1200				
		1300	1300	840			1011	
Travelling allowances								
(2) Others—								
Salaries and allowances	3540	3400	-140	3420	3133	1515	1380	
	2070	1800	-270	1665	1603	768	734	
Contribution to Provident Fund	390	320	-70	300	371	181	166	
Travelling allowances	180	160	-20	200	64	—	—	
2 Contingencies—								
Postage								
Stationery	100	—	-100	100				
Printing	100	—	-100	100				
Other items	200	700	500	500	1268		250	
Total	7228	8880	1652	9185	6804	2491	4141	
3 Roads—								
(1) Trunk roads—								
(*a*) Maintenance								
(*b*) Interest on and repayment of debt	8180	10315	2135	8780	3699	3699	8176	
(2) Second class roads—								
(*a*) Maintenance								
(*b*) Interest on and repayment of debt								
(3) Other roads—								
(*a*) Maintenance	50000	4600	-5000	100000	4804	2241	18811	
(*b*) Charges for numbering carriages and carts	600	200	-400	600	538	402		
(*c*) Interest on and repayment of debt								
Total Roads	58780	58815	3265	108780	52284	11342	26987	
(4) Repairs to departmental buildings	1000	—	-1000	1000	643	356	533	
(5) Rest houses	1630	1400	-230	1600	917	216	212	
	450	450	—	420	432	—	83	
(6) Choultry and water sheds	200	200	—	200	177	82		
(7) Tools plant and stores	220	220	—	210	216	108	106	
(8) Lighting—	200	—	-200	200				
Lighting charges (where lighting tax is not levied)								
(9) Interest on and repayment of debt for purposes other than roads and lighting (when lighting tax is levied)								
Total II Communications	69208	66665	-3043	121595	61477	14596	32062	

Head of account	Budget estimate for 53-54	Revised estimate for 53-54	Estimated defi cit or excess for	Budget estimate for 54-55	Actuals for 52-53	Actuals from April to September 53-54	Actuals from April to September 54-55	Explanation for
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
III Education other than Elementary—								
1 Secondary Schools—								
(1) Staff—	45780	44900	-880	43550	42695	20498	21011	
Salaries and allowances — DA	13940	13200	-740	12620	13320	6295	6298	
Masters HRA	3350	3270	-80	3520	3333	1784	1569	
Clerks and servants DA	2980	2850	-130	2885	2986	—	—	
HRA	1990	1900	-90	1820	—			
Contribution to Provident Fund	440	390	-20	355	1767	1451	1208	
Travelling allowance	2520	3000	480	2900	369	958	903	
(ii) Stipends of teachers sent for training	100	-20	-80	100	1822	204	158	
(iii) Contingencies	2500	2000	-500	1400	1070	367	646	
(iv) Equipment—								
Furniture and apparatus	1000	500	-500	1000				
Library books and maps	300	-	-300	500				
Other items	200	-50	-150	200				
(v) Repairs to buildings	1000	600	-400	1000	799	—	120	
(vi) Prizes and Scholarships	400	250	-150	500			18	
(vii) Contributions to other local bodies								
(viii) Contributions to private individuals								
(ix) Interest on and repayment of debt								
Total	76470	72930	-3540	72350	68212	31657	32024	
2 Special schools—								
(1) Staff—	24450	24000	-450	21230	18274	8937	9549	
Salaries and allowances— DA	7070	6900	-170	6030	6181	2913	2954	
Masters HRA	2190	2000	-190	1650	1646	842	802	
Clerks and servants DA	2170	2170	—	2120	2260	1073	1134	
HRA	1650	1600	-50	1755	1673	841	792	
Contribution to Provident Fund	1400 330	300 1400	-30	330	-347	173	162	
(2) Contingencies TA	5200	5000	-200	1455 8400	1104	2986	2213	
(3) Equipment—	100	—	100	100	48	48	243	
Furniture and apparatus	500	200	-300	500				
Library books and maps	300	—	-300	300				
Other items	200	50	-150	200				
(4) Prizes and scholarships	200	—	-200	200				
(5) Repairs to buildings								
(6) Contribution to other local bodies			50	50				
(7) Interest on and repayment of debt								
Total	42960	40670	-2290	41270	37417	17878	17606	

[illegible] account (1)	Budget estimate for 55 (2)	Revised estimate for 54-55 (3)	Estimated deficit or excess for (4)	Budget estimate for 54-55 (5)	Actual for 54-55 (6)	Actual from April to September 54 (7)	Actual from April to September 55 (8)	Explanation for variation (9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
Education other than Elementary—*cont*	3200	3100	-100					
3 Public Libraries etc	670	670	—	2955	2022	1165	1454	
4 Public amenities—Radio Music	180	180	—	685	587	251	330	
	1600	1400	-200	190	156	66	90	
Total Education other than Elementary	12480	11895	-570	1600	760	216	344	
IV Public Health—				119050	109154	51171	51849	
Medical Relief—								
(1) Hospitals and Dispensaries—								
(i) Staff—								
(*a*) Medical Officers—								
Civil Assistant Surgeons—								
Salaries and Allowances—								
Contribution on account of leave allowances and pensions								
Civil Apothecaries and Sub Assistant Surgeons— pension	6050	5950	-100					
Salaries and allowances	1380	1340	-40	6300	5436	2595	2860	
	440	450	10	1265	1299	631	658	
(*b*) Medical practitioners				432	447	231	218	
(*c*) Nurses and Midwives—	300	300	—	300	275	150	150	
Salaries and allowances	60	60	—	60	58	30	30	
Rewards to Midwives								
(*d*) Clerks and servants	5050	4950	-100	4760				
(*e*) Contribution to Provident Fund	3250	3175	-75	2850	3732	1672	2175	
(*f*) Travelling Allowance	710	690	-20	723	2491	1118	1433	
					600	300	310	
	600	600	—	660	465	—		
(iii) Contingencies—		20	20	100			20	
Diet of patients								
Clothing and bedding								
Medicines	6000	7850	1850	6000	4297	1612	3474	
Books Periodicals and Maps								
Other items	3600	3400	-200	2200	2295	1115	1216	
(iii) Repairs to buildings	200	—	-200	200				
(iv) Contributions								
(*a*) To other local bodies								
(*b*) To private Institutions	—	200	200	500	500	500	200	
(v) Interest on and repayment of debt		1550	1550				1537	
Total	27640	30585	2945	26360	21892	9955	14281	

Head of account	Budget estimate for 55-56	Revised estimate for 56-57	Estimated deficit or excess for	Budget estimate for 57-58	Actual for 57-58	Actuals from April to September 57	Actuals from April to September 58	Explanation for variations
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EXPENDITUPE—ORDINARY—*cont*	RS	RS	RS	RS	RS	PS	RS	
A GENERAL ACCOUNT—*cont*								
IV Public Health—*cont*								
I Medical Relief—*cont*								
(2) Medical Education—								
Stipends and travelling allowance of pupils								
Total								
Total Medical Relief	31640	30585	2945	26350	21892	9955	14281	
2 Preventive Medicine—								
(1) Municipal Health Staff								
(i) Pay				3480				
Salaries and allowances				360				
Contribution for pension and leave allowances	578	9000	8422	1200	1038	628	420	
Contribution to Provident Fund	30	550	520	870				
Travelling allowance	1400	1200	-200	200	1374	549	—	
(ii) Clerks and servants—	530	500	-30	415	364	218	41	
Salaries and allowances of servants	450	450	—					
(iii) Propaganada	60	60	—	430	364	216	2440	
(iv) Contingencies	100	—	-100	65	82	60	350	
	300	—	-300	100	13			
Total	3448	11760	8312	7220	143			
(2) Epidemic and Endemic Diseases—					3378	1671	3251	
(i) Smallpox—								
(a) Staff—								
Salaries and allowances	3080	2550	-100	2490	2442	1196	1034	
Contribution to Provident Fund	1460	1400	-60	1180	1248	619	524	
Rewards to vaccinators	400	300	-100	240	339	186	123	
Travelling allowance	140	130	-10	150	57			
(b) Contingencies and equipment	580	300	-280	350				
(c) Contributions								
Total	5630	5080	-550	4410	4086	2001	1681	
(ii) Plague—								
(a) Staff—								
Salaries and allowances								
Contribution to Provident Fund								
Travelling allowance						3458	3466	
(b) Contingencies and equipment								

Head of account	Budget estimate for 55-56	Revised estimate for 55-56	Estimated deficit or excess for	Budget estimate for 56-57	Actuals for 54-55	Actuals from April to September 54	Actuals from April to September 55	Explanation for variations
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
IV Public Health—*cont*								
2 Preventive Medicine—*cont*								
(2) Epidemic and Endemic Diseases—*cont*								
(ii) Plague—*cont*								
(c) Rat destruction—								
Salaries and allowances								
Travelling allowance								
Traps and poison								
Rewards for rat destruction								
Miscellaneous								
To	—				3456	3456	—	
(iii) Cholera—								
(a) Staff—								
Salaries and allowances—								
Medical Officers	360	—	−360	360	—			
	120	—	−120	120	—			
Other staff	410	—	−410	410				
	510	—	−510	510				
Contribution for pension								
Travelling allowance								
(b) Contingencies and equipment	1600	—	−1600	1600				
Total	3000	—	−3000	3000	—			
(iv) Malaria—	3580	3450	−130	4400	2936	1326	1574	
(a) Staff	3350	3300	−50	3080	3009	1462	1595	
	210	200	−10	150	115	44	72	
(b) Contingencies and equipment	2000	1800	−200	1150	991	324	516	
Total	9140	8750	−390	8780	7106	3206	3755	
(v) Other diseases—								
(a) Staff—								
Salaries and allowances—								
Medical Officers								
Other staff	540	—	−540					
	650	—	−650					
Contribution for pension	110	—	−110					
	80	—	−80					
Travelling allowance								
(b) Contingencies and equipments	870	—	−870					
(c) Charges for destruction of dogs	250	—	−250					
Total	2500	—	−2500					
Total Epidemic and Endemic Diseases	27270	13830	−13440	16190	14648	8663	5436	

Head of account	Budget estimate for 55-56	Revised estimate for 55-56	Estimated deficit or excess for	Budget estimate for 56-57	Actuals for 54-55	Actuals from April to September 54	Actuals from April to September 55	Explanation for variations
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
IV Public Health—*cont*								
2 Preventive Medicine—*cont*								
(3) Sanitation—								
(i) Public Conservancy—								
(*a*) Staff—	7330	7250	−80	7395	6994	2432	3596	
(i) Sanitary Inspectors—	1760	1710	−50	1705	1680	840	851	
Salaries and allowances	710	660	−50	715	660	330	330	
Contribution to Provident Fund	420	450	+30	440	420			
Travelling allowance	50		−50	50	52	52		
(ii) Others—	35546	35000	−546					
Salaries and allowances	41964	44000	−1964	36870	34949	17421	18061	
Contribution to Provident Fund	3350	3500	150	43195	4383	2186	2217	
Travelling allowance	7330	7000	−330	7410	6400	2958	3178	
(*b*) Contingencies	2280	2200	−80	3960	3763	1994	1805	
				2180	2038	—	—	
	30000	29000	−1000	29200	23129	12825	17173	
Total	130740	130770	−30	133120	123922	61724	67172	
(ii) Private Scavenging—								
(*a*) Staff—	22370	22000	−370	22830	21683	11170	11068	
Salaries and allowances	27550	27000	−550	28070	29113	14981	14793	
Contribution to Provident Fund	4390	4100	−290	4400	3979	1900	2027	
Travelling allowances	2930	2900	−30	2930	2716	1509	1353	
(*b*) Contingencies	1470	1450	−20	1350	1340			
	500	—	−500	100				
Total	59210	57450	−1760	59680	58825	29561	29241	
(iii) Food Adulteration—								
(*a*) Staff—								
Salaries and allowances	1350		−1350	1300				
Contribution to Provident Fund								
Travelling allowance								
(*b*) Contingencies	500	300	−200	200	8	8	130	
Total	1850	300	−1550	1500	8	8	130	
(iv) Fairs and Festivals—								
(*a*) Staff—								
Salaries and allowances—								
Medical Officers								
Clerks and servants								
Contribution for pension								
Travelling allowances								

Head of account (1)	Budget estimate for 53-54 (2)	Revised estimate for 53-54 (3)	Estimated deficit or excess for (4)	Budget estimate for 54-55 (5)	Actual for 53 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variation (9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
IV Public Health—*cont*								
2 Preventive Medicine—*cont*								
(3) Sanitation—*cont*								
(iv) Fairs and Festival —*cont*								
(*b*) Contingencies								
(*c*) Special sanitary arrangements	300	100	−200	300	122			
(*d*) Contribution to other Local Bodies etc								
Total	300	100	−200	300	122			
Total Sanitation	192100	188820	−3480	194600	182876	91293	96542	
(4) Births and Deaths—								
(i) Registration Charges—	1400	1350	−50	1460				
(*a*) Staff	550	570	−40	520	1146	646	603	
	170	165	−5	175	618	264	235	
(*b*) Contingencies	100	90	−10	190	168	84	77	
					341			
(ii) Maternity and Child Welfare—								
(*a*) Staff	10080	9900	−180	9055	8209	4076	4412	
	4350	4100	−250	3375	3886	1932	1990	
(*b*) Contingencies	900	800	−100	870	798	388	401	
	3000	550	−2550	1250				
(*c*) Contributions P 2		2500	−500	625	747	85	174	
(iii) Maintenance of Burial and Burning Grounds—								
(*a*) Staff	500	400	−100	380	302	120	120	
(*b*) Contingencies	880	780	−100	650	342	216	212	
Total	21930	21145	−785	18550	16563	7811	8224	
(5) Departmental Buildings—								
(i) Repairs to buildings	3000	—	−3000	3000	4489			
(ii) Interest on and repayment of debt								
Total	3000	—	−3000	3000	4489	—	—	
(6) Fire Protection—								
(*a*) Staff								
(*b*) Contingencies								
Total								
(7) Water supply and Drainage—								
Repairs to tanks wells drains etc (where special water and drainage tax is not levied)—								
(*a*) Staff								
(*b*) Contingencies and equipment								
Total								
Total Preventive Medicine	240748	235355	−5393	239550	221954	109438	113456	
Total Public Health	268388	265940	−2448	265910	243846	119393	127735	

Head of account (1)	Budget estimate for 55 (2)	Revised estimate for 55 (3)	Estimated deficit or excess for (4)	Budget estimate for 56-57 (5)	Actuals for 54 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variations. (9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
V Remunerative Enterprises—								
1 Markets—								
(1) Staff—								
Pay and allowances	270 240 60	50 40 10	-220 -200 -50		234 209 55	106 95 25	44 37 16	
Contribution to Provident Fund	20	—	-20		11			
(2) Contingencies	100	—	-100	100	—			
(3) Repairs to buildings	1500	—	-1500	2000	927			
(4) Interest on and repayment of debt								
Total	2190	100	-2090	2100	1437	226	81	
2 Cart stands—								
(1) Staff—								
Pay and allowances								
Contribution to Provident Fund								
(2) Contingencies								
(3) Repairs to buildings	500	—	-500	500	—			
(4) Interest on and repayment of debt								
Total	500	—	-500	500	—	—		
3 Slaughter houses—								
(1) Staff—								
Pay and allowances	230	—	-230	230				
Contribution to Provident Fund								
(2) Contingencies	1200	600	-600	900	1316	114	2180	
(3) Repairs to buildings	1500	—	-1500	1000	869			
(4) Interest on and repayment of debt								
Total	2930	600	-2330	2130	2185	114	2180	
4 Tree planting—								
(1) Staff—								
Salaries and allowances								
Contribution to Provident Fund								
Travelling allowance								
(2) Contingencies and equipment	100		-100	100	138	68	—	
(3) Parks and gardens	1830 870	1730 790	-100 -80	1500 625	640 648	324 324	324 318	
Total	2800	2520	-280	2225	1434	716	642	

	Budget est fo (2)	Revised m t fo	E timated deficiencies t f	Budg t estimate f	A tuals f	A t l from Ap l to Sep temb (7)	A tu l from April t S p tembe (8)	Explanat on for variations (9)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS	
A GENERAL ACCOUNT—*cont*								
REMUNERATIVE ENTERPRISES—*cont*								
	4080	3900	-180	3850	2052	941	1127	
Land Development—	1470	1400	-70	1300	997	482	563	
(1) Staff (Town surveyor etc)	310	300	-10	315	241	129	108	
(2) Contingencies including survey charges	1120	1000	120	700	934	907	1881	
(3) Interest on and repayment of debt	2120	2120	—	2120	2111			
Total	9100	8720	-380	8285	6412	2460	3679	
Total Land Development	9100	8720	-380	8285	6412	2460	3679	
6 Other Remunerative Enterprises—								
(1) Staff—								
Salaries and allowances								
Contribution to Provident Fund								
(2) Contingencies and equipment								
(3) Repairs to buildings Swimming pool	500		500	500				
Total	500		500	500				
Total Remunerative Enterprises	18020	11940	-6080	15740	11468	3516	6592	
VI Investments made								
Grand Total—General Account	535100	513880	21220	589765	479737	225989	254010	
B LIGHTING ACCOUNT								
Total Expenditure—Ordinary (excluding endowments)	39100	37000	-2100	70000	33425	14085	17856	
(For details *vide* Subsidiary Account)								
C ELEMENTARY EDUCATION ACCOUNT								
Total Expenditure—Ordinary (excluding endowments)	63220	57490	-5730	62920	52782	23824	24814	
(For details *vide* Subsidiary Account)								
D WATER SUPPLY AND DRAINAGE ACCOUNT								
Total Expenditure—Ordinary (excluding endowments)	146660	138165	-8495	141980	95858	39614	71866	
(For details *vide* Subsidiary Account)								
E TOWN PLANNING FUND ACCOUNT								
Total Expenditure—Ordinary (excluding endowments)	5940	5680	-260	5765	4666	1552	1798	
(For details *vide* Subsidiary Account)								

Head of Account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)
EXPENDITURE—ORDINARY—*cont*	RS	RS	RS	RS	RS	RS	RS
A GENERAL ACCOUNT							
F ACCOUNT FOR REMUNERATIVE ENTERPRISES FOR WHICH SEPARATE ACCOUNTS ARE KEPT							
(i) Electric Licence Scheme	5000	5000	—	5000	5184	5059	4914
(ii) Others if any							
Total Expenditure—Ordinary	5000	5000	—	5000	5184	5059	4914
H ENDOWMENTS ACCOUNT							
(For details *vide* Subsidiary Account)	180	20	-160	200	44	32	15
I Conservancy Fund Account							
Total Expenditure—Ordinary							
(For details *vide* Subsidiary Account)							
Grand Total Expenditure—Ordinary under Accounts A to F H and I	795206	757235	-37971	875630	671690	310155	375273
EXPENDITURE—CAPITAL				//			
A GENERAL							
I Management							
II Communications—							
(1) Trunk roads							
(2) Second class roads							
(3) Others	45000	300	-44700	—	50304	—	270
III Education other than Elementary—	2000	—	2000	1000	—	1870	—
IV Public Health—							
(1) Medical relief—	1000	—	-1000	1000	382	382	
(2) Preventive medicine	5000	5900	-900	5000	—		5817
V Remunerative Enterprises—							
(1) Markets							
(2) Cart stands							
(3) Slaughter houses							
(4) Avenues							
(5) Land Development							
(6) Schemes other than those under the Town Planning Act—							
(i) Lands and buildings					152		
(ii) Purchase of machinery							

	(2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanations for variations. (9)
[illegible] CAPITAL—*cont*	RS.	RS	RS	RS	RS	RS	RS	
A GENERAL—*cont.*								
Remunerative Enterprises—*cont*								
(i) Schemes other than those under the Town Planning Act—*cont*								
(iii) Equipment								
(iv) Investment								
(v) Other charges								
(7) Other Remunerative Enterprises								
(8) Investments								
Total	53000	6200	46809	7009	4838	2252	6087	
B LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)								
(For details *vide* Subsidiary Account)								
C ELEMENTARY EDUCATION ACCOUNT								
Total Expenditure—Capital (excluding endowments)								
(For details *vide* Subsidiary Account)								
WATER SUPPLY AND DRAINAGE ACCOUNT								
Total Expenditure—Capital (excluding endowments)	10000	300	9700	5600	5797	—	243	
(For details *vide* Subsidiary Account)								
E TOWN PLANNING FUND ACCOUNT								
Total Expenditure—Capital (excluding endowments)	40000	20000	20000	5000	4248	—	15198	
(For details *vide* Subsidiary Account)								
REMUNERATIVE ENTERPRISES FOR WHICH SEPARATE ACCOUNTS ARE KEPT								
(i) Electric Licence Scheme								
(ii) Others if any								
Total Expenditure—Capital	103000	26500	76500	17600	60883	—	21528	
G DEPOSITS AND ADVANCES ACCOUNT								
Deposits—Total Expenditure	95000	145000	+50000	95000	866533	5917	68290	
Advances—Total Expenditure	20000	5000	15000	20000	30080	9132	458	
(For details *vide* Subsidiary Account)								
Total Deposits and Advances	115000	150000	35000	115000	146733	45049	68748	

Head of Account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
	RS	RS	RS	RS	RS	RS	RS	
H ENDOWMENTS ACCOUNT								
Total Expenditure—Capital								
(For details *vide* Subsidiary Account)								
I CONSERVANCY FUND ACCOUNT								
Total Expenditure—Capital								
(For details *vide* Subsidiary Account)								
Grand Total expenditure under all Accounts A to I (Ordinary and Capital)	1013206	933735	-79471	1008830	849305	357456	465549	
Total Closing Balance	336385	279799	-56586	289329	209544	66103	92289	
Grand Total including closing balance	134959	121354	-136057	129759	1058849	423559	557838	
SUBSIDIARY ACCOUNTS								
B LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)								
Receipts—Ordinary								
Opening balance	2310	5350	3040	3407	2188	2188	5360	
1 Lighting tax								
Gross collections	18240	17297	-943	40000	18521	4530	3893	
Deduct charges incidental to administration and collection	2420	2210	-210	5560	1864	—		
Refunds	60	30	-30	50	59	7	3	
Net	15760	15057	-703	34390	16598	4523	3890	
2 Other receipts								
3 Contribution from General Account	22000	20000	-2000	30000	20000	10000	—	
4 *Deduct* amount transferred to Capital								
Total	37760	35057	-2703	64390	36598	14523	3890	
Receipts—Capital								
1 Loans								
2 Investments realized								
3 Contributions								
4 Contribution from General Account—Ordinary								
5 *Add* amount transferred from Ordinary								
Total								

	(2)	(3) Revised estimate for 55 56	(4) Estimated demand or amount for	(5) Budget estimate for 56 57	(6) Actuals for 54 55	(7) Actuals from April to September 54	(8) Actuals from April to September 55	(9) Explanation for variations.
[illegible] ACCOUNTS—*cont*	RS.	RS	RS	RS	RS	RS	RS	
[illegible] LIGHTING ACCOUNT [WHERE LIGHTING TAX IS LEVIED]—*cont*								
Receipts—Capital—cont								
Amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total								
Total, Receipts—Ordinary and Capital	37760	35057	2703	64390	36598	14523	3890	
Grand Total including Opening balance	40070	40407	337	67797	38785	16711	9250	
Expenditure—Ordinary								
1 Staff—								
Salaries and allowances	360	~~360~~	-360					
Contribution to Provident Fund	240	~~240~~	-240					
2 Lighting charges	38000	37000	-1000	70000	33425	14085	17856	(amount)
3 Other contingencies	500	—	-500					
4 Interest on and repayment of debt								
5 Investments								
Total	39100	37000	2100	70000	33425	14085	17856	
Add amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total	39100	37000	2100	70000	33425	14085	17856	
Expenditure—Capital								
1 Equipment								
2 Investments								
3 Other charges								
Total								
Add amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total	~~39100~~	~~37000~~	~~-2100~~	~~70000~~	~~33425~~	~~14085~~	~~17856~~	
Total Expenditure—Ordinary and Capital	39100 ~~970~~	37000 ~~3407~~	2100 2437	70000 ~~-2203~~	33425 ~~5360~~	14085 2626	17856 ~~-8606~~	
Closing balance	970	3407	2437	-2203	5360	2626	-8606	
Grand Total including Closing balance	40070	40407	337	67797	38785	16711	9250	

Head of account	Budget estimate for 55-56	Revised estimate for 55-56	Estimated deficit or excess for	Budget estimate for 56-57	Actuals for 54-55	Actuals from April to September 54	Actuals from April to September 55
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS
C ELEMENTARY EDUCATION ACCOUNT							
Receipts—Ordinary							
Opening balance—							
1 Education tax—							
Gross collection	113590	94312	-19278	135845	89885	89885	94357
Deduct collection charges	45600	43243	-2357	48000	46302	11324	9733
Net	45600	43243	2357	48000	46302	11324	9733
2 Fines and penalties under the Elementary Education Act							
3 Income from investments etc							
4 School fees							
5 Contributions							
6 Other receipts	10	10	-	10	4	-	8
7 Government grant—							
(i) Under section 37 of the Elementary Education Act	53580	53570	-10	35758			
(ii) Under proviso to section 37 of the Elementary Education Act	8470	2550	-5920	7600	6392	1317	
8 Contribution from the General Account							
9 Investments realized							
10 Advances recovered							
Deduct—Refunds	150	50	100	-	148	17	7
Deduct—*Amount transferred to Capital*	10000	300	9700	5600	3250	-	-
Total	97510	99023	1513	85760	49300	12625	9734
Add amount relating to endowments shown under H Endowments account							
(For details *vide* Subsidiary Account)							
Grand Total	97510	99023	1513	85760	49300	12625	9734
Receipts—Capital							
1 Government grants					10500		
2 Contributions							
3 Loans							
4 Contributions from General Account—Ordinary							
5 Investments realized							
6 *Add* amount transferred from Ordinary	10000	300	9700	5800	3250	-	-
Total	10000	300	9700	5600	13750	-	-

	Budget estimate for 55 56 (2)	Revised estimate for 55 56 (3)	Estimated deficit or excess for (4)	Budget estimate for 56 57 (5)	Actuals for 54 55 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
ELEMENTARY EDUCATION ACCOUNT—*cont*								
Receipts—Capital—cont								
Add amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total	10000	300	9700	5600	13750	–	–	
Total Receipts—Ordinary and Capital	107510	99323	8187	91360	63050	12625	9734	
Grand Total including Opening balance	221140	193635	27465	227205	152936	102510	104091	
Expenditure—Ordinary								
Staff—								
Salaries and allowances—	28020	27950	70	27520	26063	12772	13373	
Masters	14960	14300	660	13970	13710	6636	6902	
Clerks and servants	3830	3750	80	3770	3385	1706	1714	
Contribution to Provident Fund	1700	1700	–	1640	1300	–	–	
Travelling allowance								
Stipend of teachers sent for training								
Collection charges →	2650	2440	-210	3200	2380			
Contingencies and equipments—								
Contingencies—								
House rent	2860	2800	60	2850	2405	825	1255	
Other items	2500	2400	-100	2500	1686	767	72	
Equipment—	1300	1600	300	1670	1553	1117	349	
Furniture and apparatus	2500	500	2000	2000	–	–	19	
Library books and maps	400	–	-400	300	–	–		
Other items	300	50	250	300				
Prizes and scholarships	200	–	-200	200				
Repairs to buildings	2000		2000	3000	221	–	–	
Interest on and repayment of debt								
Investments made								
Advances recoverable								
Total	63220	57490	5730	62920	52782	23824	24814	
Add amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total	63220	57490	5730	62920	52782	23824	24814	

Head of account (1)	Budget estimate for 55 56 (2)	Revised estimate for 55 56 (3)	Estimated deficit or excess for (4)	Budget estimate for 56-57 (5)	Actuals for 54 55 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
C ELEMENTARY EDUCATION ACCOUNT—*cont*								
Expenditure—Capital								
1 Lands and buildings	8000	300	-7700	5000	5797	-	242	
2 Equipment—								
(1) Furniture and apparatus	1500	-	1500	600				
(2) Library books and maps								
(3) Investments made								
(4) Other items	500	-	-500	~~400~~ 800				
Total	10000	300	9700	5600	5797	-	242	
Add amount relating to endowments shown under H Endowments account								
(For details *vide* Subsidiary Account)								
Grand Total								
Total, Expenditure—Ordinary and Capital	73420	57790	15430	68520	58579	23824	25056	
Closing balance	147880	135845	12035	158685	14357	78686	79035	
Grand Total including Closing balance	221106	193635	-27465	227205	152936	102510	104091	
D WATER SUPPLY AND DRAINAGE ACCOUNT								
Receipts—Ordinary								
Opening balance—	149030	159540	10510	156371	86569	86569	159550	
1 Water supply—								
(1) Water tax—								
Gross collections	109460	103790	-5670	120000	111125	27178	23359	
Deduct charges incidental to administration and collection	12920	13260	340	16680	11185	-	-	
Net	96540	90530	-6010	103320	99940	27178	23359	
(2) Collection for excess water ,,	33400	33000	-400	30000	27264	8854	11069	
(3) Fines penalties etc	1000	600	-400	1000	1083	249	393	
(4) Government grants								
(5) *Deduct*—Refunds	360	200	-160	300	355	40	17	
Total	130580	123930	-6650	134020	127932	36241	34804	
2 Meters—								
(1) Meter rents								
(2) Fines fees etc								
(3) *Deduct*—Refunds								
Total								

Head of account (1)	Budget estimate for 55-56 (2)	Revised estimate for 55-56 (3)	Estimated difference or excess for 56-57 (4)	Budget estimate for 56-57 (5)	Actual for 54-55 (6)	Actual from April to September 54 (7)	Actual from April to September 55 (8)	Explanations for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
D WATER SUPPLY AND DRAINAGE ACCOUNTS—*cont*								
*Receipts—Ordinary—*cont								
Opening balance—*cont*								
3 Drainage—								
(1) Drainage tax—								
Gross collections	36480	34596	1884	--	37042	9059	7786	
Deduct—Collection charges	3760	4420	660		3728	--	-	
Net	32720	30176	2544	---	33314	9059	7786	
(2) Miscellaneous receipts (Sewage farms)	1000	950	50	700	953	476	476	
(3) Government grants								
(4) *Deduct*—Refunds	120	60	60	50	119	13	6	
Total	33600	31066	2534	650	34148	9522	8256	
4 Contribution from General Account								
5 *Deduct*—Amount transferred to Capital	20000	20000	-	5000				
Total	20000	20000	--	5000				
Add amount relating to endowments shown under H Endowments Account								
(For details *vide* Subsidiary Account)								
Grand Total	144180	134996	9184	129670	162081	45763	43060	
Receipts—Capital								
1 Water supply—								
(1) Grants from Government					11000			
(2) Investments realized								
(3) Contributions								
(4) Loans								
2 Meters—								
(1) Loans								
(2) Contributions								
3 Drainage—								
(1) Loans								
(2) Investments realized								
(3) Contributions								
(4) Grants from Government								
4 Contributions from General Account—Ordinary								
5 *Add*—Amount transferred from Ordinary	20000	20000	-	5000				
Total	20000	20000	- -	5000	11000			

Head of account (1)	Budget estimate for 55-56 (2)	Revised mate for 54-55 (3)	Estimated defi out or excess for (4)	Budget estimate for 56-57 (5)	Actuals for 54-55 (6)	Actuals from April to Sep tember 54 (7)	Actuals from April to Sep tember 55 (8)	Explanation for variation (9)
SUBSIDIAPY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
D WATER SUPPLY AND DRAINAGE ACCOUNTS—*cont* *Receipts—Capital—*cont								
Add—Amount relating to endowments shown under H Endowments Account (For details *vide* Subsidiary Account)								
Grand Total	20000	20000		5000	11000	-	- -	
Total, Receipts—Ordinary and Capital	164180	154996	-9184	134670	173081	45763	43060	
Grand Total including Opening Balance	313210	314536	1326	291041	259658	133332	202410	
Expenditure—Ordinary								
1 Water supply—								
(1) Maintenance	18500	18300	-200	19005	16961	8116	8441	
(*a*) Staff— Salaries and allowances	9730	10500	+770	9520	10216	4799	5144	
Contributions to Provident Fund	2080	1990	-90	1990	1960	998	928	
Travelling allowance	860	1095	+235	925	617	—	—	
(*b*) Contingencies	600	500	-100	500	463	306	168	
(*c*) Repairs to works	42900	40000	-2900	39000	30312	11730	31165	
(*d*) Repairs to buildings	2000	100	-1900	2000				
(2) Payment— (*a*) For water	1000	—	-1000	1000				
(*b*) For steam boiler inspection	330	-	-330	330				
(3) Interest on and repayment of debt	29300	29300	—	29300	8228		6991	
(4) Investments								
Total	107300	101185	-5515	103540	68757	12594	45835	
2 Meters— (1) Meter staff— Salaries and allowances								
Contributions to Provident Fund								
Travelling allowance								
(2) Contingencies								
(3) Repairt to meters								
(4) Interest on and repayment of debt								
Total	-							
3 Drainage— (1) Staff— Salaries and allowances	10580	10300	-280	10660	9345	4842	4543	
DA HR Pay	12830	12750	-80	12880	12558	6423	6182	
	1880	1820	-60	1880	1561	710	822	
Contributions to Provident Fund	1250	1200	-50	1250	557	650	548	
	690	680	-10	68	-			

	(2)	Revised mate for 55-56 (3)	Estimated deficit or excess for (4)	Budget estimate for 56-57 (5)	Actuals for 54-55 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variations. (9)
ACCOUNTS—[illegible] TY AND DRAINAGE [illegible] Administration [illegible] Ordinary Account	Rs.	RS	RS	RS	RS	RS	RS	
[illegible]								
3) [illegible]	500	-	500	500	1217			
3) [illegible] to drain	2000		2000	1000				
4) Repairs to buildings								
(5) Interest on and repayment of debt	9630	9630		9630	1856	1041	6954	
(6) Investments								
Total	39360	36380	2980	38440	27095	13666	19029	
...t relating to endowments shown under H Endowment Account								
(For details *vide* Subsidiary Account)								
Grand Total	146660	138165	8495	141980	95852	39614	71844	
Expenditure—Capital								
Water-supply— (1) Lands and buildings	15000	20000	5000	5000	4248	-	15198	
(2) Purchase of machinery								
(3) Equipment	5000	- -	5000					
(4) Investments								
Meters— Purchase of meters								
Drainage— (1) Purchase of machinery								
(2) Equipment								
(3) Lands and buildings								
(4) Construction of drains	20000	-	20000	-	-			
(5) Investments								
Total	40000	20000	20000	5000	4248	-	15198	
Add—Amount relating to endowments shown under H Endowments Account								
(For details *vide* Subsidiary Account)								
Grand Total								
Total Expenditure—Ordinary and Capital	186660	158165	28495	146980	100100	39614	91042	
Closing Balance	126550	156371	29821	144061	139550	92847	116546	
Grand Total including Closing Balance	313210	314536	1326	291041	239650	132459	207610	

Head of account (1)	Budget estimate for 55-56 (2)	Revised estimate for 55-56 (3)	Estimated deficit or excess for (4)	Budget estimate for 56-57 (5)	Actuals for 54-55 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)	Explanation for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
E TOWN PLANNING FUND ACCOUNT								
Receipts—Ordinary								
Opening balance—								
1 Rent of lands	2710	2	2708	520	1710	1710	2	
2 Produce of lands								
3 Betterment contributions	1500	200	1300	1500	1418	414	180	
4 Licence fees		1000	1000	2000			920	
5 Interest on investments								
6 Law charges recovered								
7 Sundry receipts								
8 *Deduct*—Amount transferred to Capital	6000	5000	1000	5000	1540	6	12	
Total	7500	6200	1300	8500	2958	420	1112	
Add—Amount relating to endowments shown under H Endowments Account (For details *vide* Subsidiary Account)								
Grand Total	7500	6200	1300	8500	2958	420	1112	
Receipts—Capital								
1 Government grants								
2 Contributions								
3 Sale proceeds of lands buildings and equipments etc								
4 Loans								
5 Investments realized								
6 Contribution from General Account—Ordinary								
7 Contribution from Elementary Education Account								
8 Contribution from Water supply and Drainage Account								
9 Contribution from Lighting Account								
10 *Add*—Amount transferred from Ordinary								
Total								
Add—Amount relating to endowments shown under H Endowments Account (For details *vide* Subsidiary Account)								
Grand Total								
Total, Receipts—Ordinary and Capital	7500	6200	1300	8500	2958	420	1112	
Grand Total Receipts, including Opening Balance	10210	6202	4008	9020	4668	2130	1114	

	Budget (2)	mate 19 (3)	Estim ted defi xcess f (4)	Budget estimate f (5)	Actuals for (6)	A t l from April to Sep tember (7)	Actual from Ap il to Sep tembe (8)	Explanation for variations (9)
	Rs.	Rs	RS	RS	RS	RS	RS	
ACCOUNTS—*cont.*								
—Fund Account—*cont*								
Ordinary	2880	2780	-500	2550	2052	941	1127	
	1170	1120	- 50	1120	977	48	563	
	310	300	- 10	315	241	129	108	
and equipment renewals	200	100	100	100				
on and repayment of debt	1380	1380	—	1380	1371			
To al	5940	5680	260	5765	4666	1552	1798	
—Amount relating to endowments shown der H Endowments account (For details *vide* Subsid ary Account)								
Grand Total	5940	5680	260	5765	4666	552	1798	
Expenditure—Capital								
Acquisition of l nd and buildings								
Works of improvement								
Compensation for injur o is affection								
Miscellaneous								
Investments								
Total								
Add—Amount relating to endowments shown under H Endowments Account (For details *vide* Subs diary Account)								
Grand Total								
Total Expend ture—Ord nary and Capital	5940	5680	260	5765	4666	1552	1798	
Closing balance	4270	522	3748	3257	2	578	181	
Grand Total nclud ng C osing bale nce	10210	6202	-4008	9022	4668	2130	1111	

Head of Account (1)	Budget estimate for 55 56 (2)	Revised estimate for 1955 5 (3)	Estimated deficit or excess for (4)	Budget estimate for 1956 57 (5)	(Actuals for 1955 56 (6)	Actuals from April to September 1956 (7)	
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS
F ACCOUNT FOR REMUNERATIVE ENTERPRISES FOR WHICH SEPARATE ACCOUNTS ARE KEPT							
(1) *Electric Licence Scheme*							
Opening balance—	-43730	4060	-47790	-54110	45226	45226	-49290
Total Receipts—Ordinary	30000	100	-29900	500	1120	1080	45
Total Receipt—Capital							
Total Receipts (Ordinary and Capital)	30000	100	29900	500	1120	1080	45
Total Expenditure—Ordinary	5000	5000	—	5000	5184	5059	4914
Total Expenditure—Capital							
Total Expenditure (Ordinary and Capital)	5000	5000	-	5000	5184	5059	4914
Closing balance	25000	-4900	-20100	-4501	-4064	3729	-4869
Grand Total including Opening balance	-18730	8960	27690	58610	-49290	49205	54159
(2) *Others if any*							
Opening balance—							
Total Receipts—Ordinary							
Total Receipts—Capital							
Total Receipts (Ordinary and Capital)							
Total Expenditure—Ordinary							
Total Expenditure—Capital							
Total Expenditure (Ordinary and Capital)							
Closing balance							
Grand Total including Opening balance							
G DEPOSITS AND ADVANCES ACCOUNT (OTHER THAN THOSE RELATING TO ELECTRIC LICENCE)							
Receipts							
Opening balance—							
1 Deposits—							
(*a*) Recoveries of service of payments	37770	34430	-71200	38430	63826	62775	37431
(*b*) Deposits of sinking funds							
(*c*) Provident fund (excluding investment deposits)	50000	40000	10000	50000	62164	23477	25644
(*d*) Depreciation fund							
(*e*) Cash deposits	45000	40000	-5000	45000	53830	15973	24791
(*f*) Suspense accounts					37	37	
Total	132770	114430	18340	133430	179857	102262	87866

	Budget (2)	Revised estimate for 1955-56 (3)	Estimated deficit or excess for (4)	Budget estimate for 1956-57 (5)	Actuals for 1954-55 (6)	Actuals from April to September 1954 ( )	Actuals from April to September 1955 (8)	Explanation for variations (9)
[illegible] ACCOUNTS—*contd*	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
[illegible] ADVANCES ACCOUNT [illegible] RELATING TO ELECTRIC [illegible] *cont*								
[illegible] *Receipts—cont*								
[illegible] *cont*								
[illegible] recovered	30000	45000	15000	30000	21639	6728	38192	
[illegible] of permanent advances								
[illegible] Engineer's stock					8451	20	10	
Total	30000	45000	15000	30000	30090	6748	38202	
Total Deposits and Advances	125000	145000	20000	125000	146127	46435	85639	
Grand Total including Opening balance	87230	111570	24340	86570	83301	18341	55208	
Expenditure								
Deposits—								
a) Recoveries of service payments								
b) Deposits of sinking funds								
(*c*) Provident fund (excluding investment deposits)	50000	80000	30000	50000	42442	20501	37002	
(*d*) Depreciation fund								
(*e*) Cash deposits	45000	65000	20000	45000	44211	15417	31288	
(*f*) Suspense account	95000	145000	50000	95000	86653	35918	68290	
Advances—								
(i) Advances recoverable	20000	5000	15000	20000	25737	4789	458	
(ii) Permanent advances					35	35		
(iii) Engineer's stock					4308	4308		
Total	20000	5000	15000	20000	30080	9132	458	
Total Deposits and Advances	115000	150000	35000	115000	116732	45050	68748	
Closing balance	27770	38430	10660	-28430	33431	61391	-13540	
Grand Total including Closing balance	87230	111570	24340	86570	83301	18341	55208	
H ENDOWMENTS ACCOUNT								
Opening balance—								
A General account	2140	1920	220	1900	1856	1856	1919	
B Lighting account								
C Elementary Education account								
D Water supply and Drainage account								
E Town Planning Fund account								
Total	2140	1920	-220	1900	1856	1856	1919	

Head of Account. (1)	Budget estimate for 1956 57 (2)	Revised estimate for 1955 56 (3)	Estimated deficit or excess for (4)	Budget estimate for 1956 57 (5)	Actuals for 1954 55 (6)	Actuals from April to September 54 (7)	Actuals from April to September 55 (8)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS
H ENDOWMENTS ACCOUNT—*cont*							
Receipts							
A General Account—Ordinary							
1 Roads	20	—	20	20	23		
2 Rest houses							
3 Choultries and water sheds	40	—	-40	40			
4 Education other than Elementary—							
(*a*) Secondary schools	240	-	-240	240	84		
(*b*) Special schools							
(*c*) Public libraries							
5 Medical Relief—							
(*a*) Hospitals and Dispensaries							
(*b*) Medical Education							
6 Sanitation—							
Fairs and festivals							
7 Births and deaths							
8 Markets							
9 Cattle stands							
10 Other remunerative enterprises							
Total A General Account—Ordinary	300	—	-300	300	107		
A General Account—Capital							
1 Roads							
2 Rest houses							
3 Choultries and water sheds							
4 Education other than Elementary—							
(*a*) Secondary schools							
(*b*) Special schools							
(*c*) Public libraries							
5 Medical Relief—							
(*a*) Hospitals and Dispensaries							
(*b*) Medical Education							

Head of Account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actual from April to September (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
ENDOWMENTS ACCOUNTS—*cont*								
Receipts—cont								
A General Account—Capital—*cont*								
6 Sanitation—Fairs and Festivals								
7 Births and deaths								
8 Markets								
9 Cart-stands								
10 Other remunerative enterprises								
Total A General Account—Capital								
Total A General Account—Ordinary and Capital	300	—	-300	300	107	—	-	
B Lighting Account								
Ordinary								
Capital								
Total B Lighting Account								
C Elementary Education Account								
Ordinary								
Capital								
Total C Elementary Education Account								
D Water supply and Drainage Account								
Ordinary								
Capital								
Total D Water supply and Drainage Account								
E Town Planning Fund Account								
Ordinary								
Capital								
Total E Town Planning Fund Account								
Grand Total all Accounts A to E	300	—	-300	300	107	-	-	
Expenditure	2440	1920	-220	2200	1963	1856	1919	
A General Account—Ordinary								
1 Roads								
2 Rest houses								

Head of Account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
H ENDOWMENTS ACCOUNTS—*cont*								
Expenditure—cont								
A General Account—Ordinary —*cont*								
3 Choultries and water sheds								
4 Education other than Elementary—								
(*a*) Secondary Schools	180	20	-160	200	44	32	15	
(*b*) Special Schools								
(c) Public Libraries								
5 Medical relief— (*a*) Hospitals and Dispensaries								
(*b*) Medical Education								
6 Sanitation— Fairs and Festivals								
7 Births and deaths								
8 Markets								
9 Cart stands								
10 Other remunerative enterprises								
Total A General Account—Ordinary								
A General Account—Capital	180	20	-160	200	44	32	15	
1 Roads								
2 Rest houses								
3 Choultries and water sheds								
4 Education other than Elementary—								
(*a*) Secondary schools								
(*b*) Special schools								
(*c*) Public Libraries								
5 Medical relief— (*a*) Hospitals and Dispensaries								
(*b*) Medical Education								
6 Sanitation— Fairs and festivals								
7 Births and deaths								
8 Markets								

Head of Account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated saving (+) or excess (−) (4)	Budget estimate for (5)	Actual for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
H ENDOWMENTS ACCOUNTS—*cont*								
Expenditure—cont								
A General Account—Capital—*cont*								
9 Cart stands								
10 Other remunerative enterprises								
Total A General Account—Capital								
Total A General Account (Ordinary and Capital)	180	20	160	200	44	32	15	
B Lighting Account								
Ordinary								
Capital								
Total B Lighting Account								
C Elementary Education Account								
Ordinary								
Capital								
Total C Elementary Ekucation Account								
D Water supply and Drainage A count								
Ordinary								
Capital								
Total D Water supply and Drainage Account								
E Town Planning Fund Account								
Ordinary								
Capital								
Total E Town Planning Fund Account								
Grand Total all Accounts A to E	180	20	160	200	44	32	15	
Closing balance—								
A General Account	2260	1900	360	2000	1919	1824	1904	
B Lighting Account								
C Elementary Education Account								
D Water supply and Drainage Account								
E Town Planning Fund Account	2440	1920	220	2200	1963	1856	1919	

Head of account (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September (7)	Actuals from April to September (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont*	RS	RS	RS	RS	RS	RS	RS	
I CONSERVANCY FUND ACCOUNT								
Receipts—Ordinary								
Opening balance—								
1 Government Grants								
2 Other Receipts								
3 *Deduct*—Amount transferred to Capital								
Total								
Capital								
1, Government Grants								
2 *Add*—Amount transferred from Ordinary								
Total								
Total Receipts—Ordinary and Capital								
Grand Total including Opening balance								
Expenditure Ordinary								
1 Employment of essential additional conservancy staff								
Total								
Capital								
1 Renewal of equipment								
2 Construction of latrines and urinals								
Total								
Total, Expenditure—Ordinary and Capital								
Closing balance								
Grand Total including Closing balance								

STATEMENT

ent Account for the year 194

Name of endowment with head of accounts (1)	Opening balance (2)			Receipts (3)			Expenditure (4)			Closing balance (5)			Remarks (6)
	RS	A	P	RS	A	P	RS	A	P	RS	A	P	
Seeraiah Endt	39	-	-	4	-	-				43	-		
Sitaraam chetty 7th boys	39	-	-	4	-	-				43	-	-	
Thorsley Endt	76		-	4	-	-	-			80	-	-	
Gopalaswamy	44	-	-	-	-	-	-			44	-	-	
Wallis	~~44~~	-	-	~~-~~	-	-	- -			44	-	-	
Veeranna chetty	194	-		14	-	-				25 4	-	-	
Seenivasarao prize	280	-		30	-	-				310	-		
Bheemachar	42	-	-	4	-	-			-	46		-	
Chandra Shakar connallshop	190	-	-	17		-				207	-	-	
Hem Seshappa chetty prize	39	-		4	-	-				43	-		
Gundar Kandreppa	82	-	-	7	-				-	89	-	-	
Ved Seshappa chetty	186	-	-	17	-		- -			203	-	-	
Kaiser prize	46	-		4	-	-	-			50	-	-	
Narasimhulu	56		-	4		-				60		-	
Narayana Reddy	64		-	5						69	-	-	
Exhibition Scholarship	45	-		21						66	-	-	
Ramaravan prize	32	-		4	-		- -			36	-	-	
Bheemachar Venkatulu	61	-	-	4	-	-				65	-		
S. Vedantham	31	-		3	-	-	- -			34	-		
Stewart Bhaskar	37	-	-	3	-	-				40	-	-	
B Seetaramam chetty	37	-	-	3	-	-	-			40	-	-	
R B P Ram Rao	41		-	4	-	-				45	-	-	
Jayaram Endt	132	-		6	-	-	-			138	-	-	
Guruammo scholarship	90	-		40	-		15	-	-	115	-	-	
K Guru chetty	33	-	-	3	-	-				36	-	-	
Potalingam Endt	16	-	-	4	-	-				20	-	-	
A Narayana prize	40	-		7	-	-				47	-	-	
Vattam Sama Rao	9	-		-	-	-				9		-	
R B Virupaksh chetty	57	-	-	7	-		- -			64	-		
Ramgoda boys collections	112	-		20	-	-	- -		-	132	-	-	
A Ramaswamy	5	-	-	-	-	-				5	-	-	
N Narayana Rao	34	-	-	-	-	-	-			34	-	-	
Thularamma chowtry	-	-	-	-	-					-	-	-	
Total	777	-	-	50	-	-				827	-	-	
	3010	-	-	300	-		15	-	-	3295	-		

(2) Scavenging Tax Account

	RS A P		RS
Opening balance	-12472-00	*Expenditure*	
Receipts		Ordinary—	
Scavenging tax—		Private scavenging	59680-00
Gross collections	60000-00		
Deduct collection charges	3840-00	Capital—	
	100-00		
Net receipts	56060-00	Purchase or renewal of plant for private scavenging purposes	
		Total Expenditure	59680-0
		Closing balance	-12834-0

(3) Account for showing the transactions of the fund earmarked for expenditure on Public Health

	RS A P		RS
1 Opening balance		3 Amount actually allotted for expenditure on Public Health including medical relief	
2 Minimum amount to be earmarked under section 127 (1) of the Madras Public Health Act 1939 (30 per cent of income—To be calculated as per orders passed by the Government from time to time and the working to be shown in the margin)		4 Closing balance	

(4) Statement showing the Investment Transactions of the Fund earmarked for Expen[illegible]

Opening balance (1)			Investment during the year (2)			Total investment including opening balance (3)			Investment realised during the year (4)		
RS	A	P	R	A	P	RS	A	P	RS	A.	P
			Nil			Nil					

(5) Special Government Grants Account for Capital Works and other special purposes.

Head (1)	Unexpended balance of grant at the beginning of the year (2)			Receipts during the year (3)			Total column (2) *plus* column (3) (4)			Expenditure during the year (5)			Balance of grant at the end of the year (6)		
	RS	A	P	RS	A	P	RS	A	P	RS	A	P	RS	A.	P
I Communications															
II Education—															
( ) Elementary															
( ) Education other than elementary															
III Public Health—															
( ) Medical relief							Nil								
( ) Water supply and drainage															
( ) Other public purposes															
IV Other special purposes (to be specified)															
Total															

(6) Loans Account

Heads (1)	Item of work for which loan was sanctioned (2)	Number and date of the Government Order sanctioning the loan (3)	Unspent balance of loan at the beginning of the year (4)	Receipts during the year (5)	Total, column (4) *plus* column (5) (6)	Expenditure during the year (7)	Balance of loan at the end of the year (8)
			RS A P	RS A P	RS A P	RS A P	RS A P
GENERAL ACCOUNT							
I Management							
II Communications							
III Education—							
(i) Elementary							
(ii) Education other than elementary							
IV Public Health—							
(i) Medical relief							
(ii) Water supply and drainage							
(iii) Other purposes							
V Remunerative enterprises –							
(1) Railways							
(2) Motor bus service							
(3) Markets cart stands and slaughter houses							
(4) Tree planting							
(5) Land development							
(6) Other remunerative enterprises							
Total							

(7) Loans Statement

Heads (1)	Total loan taken (2)	Year in which taken (3)	Order granting the loan (4)	Terms of repayment and the annual instalments (5)	Amount of loan outstanding at the beginning of the year (6)	Amount repaid during the year: For interest (7)	Amount repaid during the year: For capital (8)	Balance of loan outstanding at the close of the year (9)
	RS A P				RS A P	RS A P	RS A P	RS A P
I Management	52500	48-49			31109	1011	3466	27643
II Communications	43375	49-50		15	27449	892	2807	26642
III Education—	67000	36-37		15 Total 30	58658	1903	6293	54085
(i) Elementary	30000	37-38		30	32202	1047	2483	29719
(ii) Education other than elementary	40000	38 39		30	15766	552	1079	14687
IV Public Health—	150000	39-40		11	22401	784	1391	21011
(i) Medical relief	32000	40-41		1	8922	312	503	8419
(ii) Water supply and drainage	18000	41-42		1	20567	823	1028	19539
(iii) Other purposes	28250	42-43		1	12128	485	556	11572
V Remunerative enterprises—	25000	48 49		11	19862	737	847	18815
1 Railways	45000	51-52		4	20470	665	652	19818
2 Motor bus service	10000	52-53		11	15159	531	4880	10279
3 Markets cart stands and slaughter houses	41580	52-53		10	6563	262	971	5592
4 ~~Tree planting~~ Town Survey	134000	54-55		30	39190	1568	832	38358
5 Land development	30000	–		15	24786	6239	9677	15107
6 Other remunerative enterprises	20000	–		Total 20	337814	13985	24899	312915
				20	9328	334	1777	7751
					12509	407	969	11540
Total					418401	16629	33908	384483

ent Account.

Particulars	Opening Balance	Investments during the year		Total investments including opening balance	Investments realized during the year		Closing balance
	Face value (3)	Actual amount (4)	Face value (5)	Face value (6)	Face value (7)	Actual amount realized (8)	Face value (9)
	Rs	Rs.	Rs.	Rs	Rs	Rs	Rs

(10) Statement of Liabilities and Assets on 31st March 195

Heads	Amount Rs	Heads	Amount Rs
LIABILITIES		**ASSETS**	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government	384483	(a) Cash	89204
(b) From public		(b) In Treasury	
	Total 384483	(c) In Bank	362792
			Total 451996
(ii) Provident Fund—		(ii) Provident Fund—	
(a) Cash	28000	Investments	283360
(b) Investments	283360		28000
Nil	2000		Total 311360
	Total 313360	(iii) Deposits—	
		(a) Current account with Treasury	800
		(b) Land or other Securities	27800
			Total 28600
		(iv) Sinking Fund Investments	
(iii) Deposits	59180	(v) Other Investments	2000
(iv) Funded capital of endowed institutions	7060	(vi) Funded capital of endowed institutions—securities and landed property	7060
(v) Cash balance of endowed institutions	2000	(vii) Arrears of taxes	35250
(vi) Cash balance of special accounts	30 3800	(viii) Other assets	450000
(vii) Other amounts	1000	(ix) Advances recoverable—	
	373040	(a) Permanent	530
Total — 1070883		(b) Other	100150
Total — 316063			Total 594990
	Grand total 1386946		Grand total 1386946

Head of account	Hospital at [illegible]		Hospital at		Dispensary at		[illegible]		Coal Bazar		Dispensary at Bamunpara		Gandhi					
	For the month	Up to the month	For the month	Up to the month	For the month	Up to the month	For the month	Up to the month	For the month	Up to the month	For the month	Up to the month	For the month	Up to the month	For the month			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)			
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs			
Expenditure																		
(1) Staff—																		
(a) Medical officers—																		
(1) Civil Assistant Surgeons																		
(2) Civil Apothecaries and Sub Assistant Surgeons										8		1670		1600		1140		
										1990		347		323		420		
										355		144		144		—		
										144								
(b) Medical practitioners																—		
(c) Nurses and midwives																		
(d) Clerks and servants										1410		1215		1110		1025		4760
										725		713		707		705		2850
(e) Contribution for pension										221		221		156		125		723
										196		172		162		130		660
(f) Contribution for provident fund														100				100
(g) Travilling allowances																		
(h) Contingencies										2050		2050		2050		2050		8200
(m) Repairs to buildings														200				200
Total										6991		6532		6552		5415		25490
Receipts																		
Hospital receipts										40		20		20		20		100
Net expenditure										6951		6512		6532		5395		25390

Station

Date

Commissioner

Municipality

(12) Abstract of Account of Deposits inCash for the year 194 — 194

	RS	A	P		RS	A	P
Balance brought forward	59180	0	0	1 Credited to Municpal Funds	500	0	0
				2 Repaid to Renters	25000	0	0
1 Deposits by Renters	25000			3 Do to Contractors	3000	0	0
2 Do by Contractors	6500			4 Paid into Savings Banks	600	0	0
3 Do as security by Municipal servants				5 Repaid to other depositors	15900	0	0
4 Other deposits under the Act or by laws	13500			Total	45000	0	0
				Balance *	59180		
Total Receipts	45000			Total including Balance			
					104180	0	0
Total including Balance	104180	0	0				

* Details of balance

[Year need not be given in the case of deposits lodged in Post Office Savings Bank and other securities]

Class of Deposit	Amount RS	A	P	Year	Remarks
Renters deposits					
Contractors deposits					
Other deposits (to be specified)—					
Total —					

[illegible] of Account of Security and other Deposits not in Cash for the year 194 –194

	RS	A			RS
Balance brought forward	29551	0	0		
Deposits by Renters			1	Credited to Municipal Funds	
Do by Contractors			2	Returned to Renters	
Do as Security by Municipal Servants *	849		3	Do to Contractors	
			4	Do to Municipal Servants	800
				Total	
Total	849			Balance †	26600
Total including Balance	29400			Total including Balance	29400

Personal securities should not be shown on this statement — Total of balance

Name of Security deposit	Municipal employe			Others			Total			REMARKS Particulars should be given on this column.
	RS	A	P	RS	A	P	RS	A	P	
Total										

(1*d*) Abstract of account of Provident Fund transactions for the year 194 -194

		Cash RS A P	Investment RS A P
Opening balance	Treasury	23730 0 0	282860
	Post Office Savings Bank	3270-0-0	
Receipts—Contributions by Municipal Servants		44900 0 0	
Do from municipal funds Bonus		15000-0-0	
Interest realized on investments		8000 0 0	
Miscellaneous receipts		100 0 0	500
	Total	95000 0 0	283360
Charges		65000	
Balance	Treasury	28000	
	Post Office Savings Bank	2000	
	Total	95000	283360

(15) Abstract of transactions under Advances

	RS A P
(1) Total amount outstanding at the beginning of the year	110680
(2) Amount advanced during the year	20000
Total	130680
(3) Amount adjusted during the year—	
(*a*) On account of advances made during the year	5000
(*b*) Do do previous years	25000
Balance outstanding at the end of the year *	100680
Total	130680

Deta ls of ba ance

[redacted] advances. These should be entered first under a

Years.	Particulars.	Amount Rs

STATION

Dated 194

Commissioner *Municipality*

(16) Statement showing the Finaficial position of Municipal Council for the four years ending with the current year

PART I —Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary

A General Account

Receipts	Total receipts (for four years separately)				Deduct: Receipts from endowments (for four years separately)				Deduct: (a) Special Government grants (for four years separately)				Net receipts available for ordinary expenditure (for four years separately)			
	B.E 1955-56	R.E 1955-56	B.E 1956-57	Actuals 1954-55	194 -4	194 -4	194 -4	194 -4	194 -4	194 -4	194 -4	194 -4	B.E 1955-56	R.E 1955-56	B.E 1956-57	Actuals 1954-55
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
I General taxation and miscellaneous revenues	312720	298360	314900	281220									312720	298360	314900	281220
II Management	800	2000	700	1095			-				-		800	2000	700	1095
III Communications	53246	46775	40560	18479						-			53246	46775	40560	18479
IV Education other than elementary	97350	85200	101400	68853							-		97350	85200	101400	68853
V Public health	69740	58419	65760	57185									69740	58419	65760	57185
VI Remunerative enterprises	101445	98060	104720	95298									101445	98060	104720	95298
VII Investments realized																
Total	635301	588314	628040	522130									635301	588314	628040	522130
Deduct—Contribution from General Account—to— [to be shown in columns (2) to (5) and (14) to (17)]—																
(1) Lighting Account—Ordinary	22,000	20 000	30 000	29 000								-	22000	20 000	30 000	20000
(2) Elementary Education Account—Ordinary																
(3) Water and Drainage Account—Ordinary	5,940	5,000	5000	4666									5940	5,000	5000	4666
Net total	607361	563314	593040	497464									607361	563314	593040	497464

(16) Statement showing the Financial position of [illegible] Municipal Council for the four years ending with the [illegible]

PART 1.—Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary—*cont*

A General Account—cont

Expenditure	Total expenditure (for four years separately)				Deduct: Expenditure from endowments (for four years separately)				Deduct: (a) Expenditure from special Government grants (for four years separately)				Net expenditure met from ordinary receipts (for four years separately).			
	1955–56	1956–57	1957–58	1958–59	1954–55				1954–55				1955–56	1956–57	1957–58	1958–59
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
I Management	54110	50885	67470	53794									54110	50885	67470	53794
II Communications	69708	66665	121595	61475									69708	66665	121595	61475
III Education other than elementary	124880	118950	119050	109154									124880	118950	119050	109154
IV Public health																
V Remunerative enterprises account	268388	265940	265910	243846									268388	265940	265910	243846
VI Investments made	18020	11940	15740	11468									18020	11940	15740	11468
Total	535106	513880	589765	479737									535106	513880	589765	479737

(a) In columns (10) to (13) only the receipts from grants of a nature similar to the expenditure therefrom as the case may be should be shown. Ordinary recurring grants such as for the maintenance of roads etc. or the expenditure therefrom as the case may be should be included in columns (2) to (5) and not shown in columns (10) to (13).

Special Service Accounts—Receipts

Name of account	Total receipts including contribution from General Account—Ordinary (for four years separately)				Deduct: Endowments (for four years separately)				Deduct: (b) Special Government grants (for four years separately)				Deduct: Special contributions (for four years separately)				Net receipts from special taxation and receipts under the account (for four years separately)			
	Actuals 1953-54	Actuals 1954-55	Revised estimate 1955-56	Budget estimate 1956-57	Actuals 1953-54	Actuals 1954-55	Revised estimate 1955-56	Budget estimate 1956-57	Actuals 1953-54	Actuals 1954-55	Revised estimate 1955-56	Budget estimate 1956-57	Actuals 1953-54	Actuals 1954-55	Revised estimate 1955-56	Budget estimate 1956-57	Actuals 1953-54	Actuals 1954-55	Revised estimate 1955-56	Budget estimate 1956-57
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
Lighting account	37760	35057	64390	36598													37760	35057	64390	36598
Elementary Education account	97510	99023	85760	49300													97510	99023	85760	49300
Water supply and Drainage account	144180	134996	129670	162081													144180	134996	129670	162081
Town planning Fund account	7500	6200	8500	2958													7500	6200	8500	2958

Special Service Accounts—Expenditure

Name of account	Total expenditure (for four years separately)				Deduct: Expenditure from endowments (for four years separately)				Deduct: (b) Expenditure from special Government grants (for four years separately)				Deduct: Expenditure from special contributions				Net expenditure (Total expenditure less receipts other than endowments and special contributions and special Government grants) (for four years separately)			
	Actuals 194 –4	Actuals 194 –4	Revised estimate 194 –4	Budget estimate 194 –4	Actuals 194 –4	Actuals 194 –4	Revised estimate 194 –4	Budget estimate 194 –4	Actuals 194 –4	Actuals 194 –4	Revised estimate 194 –4	Budget estimate 194 –4	Actuals 194 –4	Actuals 194 –4	Revised estimate 194 –4	Budget estimate 194 –4	Actuals 194 –4	Actuals 194 –4	Revised estimate 194 –4	Budget estimate 194 –4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
Lighting account	3910	37000	70000	33425													3910	37000	70000	33425
Elementary Education account	63220	57491	62920	52782													63220	57491	62920	52782
Water supply and Drainage account	14660	138165	149980	95852													14660	138165	149980	95852
Town planning Fund account	5940	5680	5765	4662													5940	5680	5765	4662

PART II —Particulars of the net surplus or deficit under General Fund (for four years separately)

—	B E 55-56	A E 55-56	B E 56-57	~~Revised~~ Actuals 54-55
	RS	RS	RS	RS
(*a*) Net total receipts under A General Account —Ordinary—[vide columns (14) to (17) of Part I]	607361	563314	593040	497484
(*b*) Net total expenditure under A General Account—Ordinary—[vide columns (14) to (17) of Part I]	535106	513880	589765	479737
(*c*) Difference [illegible]	72255	49434	~~3275~~ 3275	17747
(*d*) Capital expenditure admissible [10 per cent of the surplus under (*a*)]	72255	4943 4	3275	17727
(*e*) Actual capital expenditure under all accounts incurred from the general account of the local body	53000	6200	7000	515[illegible]
(*f*) Opening balance under A General Account —Ordinary	61480	21160	64394	20954
(*g*) Closing balance under A General Account —Ordinary	25350	64394	60669	-3217
(*h*) Minimum closing balance *	30368	28165	29652	24873
(*i*) Deficiency in the closing balance	~~5018~~	—	—	216[illegible]

The accounts commissioner
Cl Receiving receipt always
25/8

* The minimum closing balance required is 5 per cent of the gross receipts under A General Account exclusive of endowments and special Government grants and special contributions

Provision is also made in the Budget estimate for the payment of at R 500/- p m to the Commissioner and also for salary and pensi contribution at ¼ of Rs 500 A sum of Rs 1,000 is provided under ma gement contingencies towards reception charges for the eminent per sons visiting the city

Provision for the entertainment of the following additional posts has been made in the budget estimate for 1956-57 consequent on the end of division of the city, the posts given do not get scale 90-5-105-8-145 has the change to Rs 150-10-200 as existing on

1) Two Second division clerks for a period of 9 months
2) Octroi staff for a period of 6 months:-

1	Revenue Officer as cancelled to rest as Commissioner city division ceased to exist	1
2	IInd division clerk	1
3	Managers	4
4	Matsaddis	30
5	Revenue Inspector	1
6	Pygasti	2
7	Peons	10

Daily allowance 1 Damanger city 1 Hamal city 4 Necessary provision has been made in the Budget

temporarily for one year

Just before the merger this office was sanctioned/the post of a IInd division clerk to pull up heavy arrears in Accounts section The sanction for the post expired on 26 6 1956 Even this extra hand was found insufficient to pull up the arrears Whe this was the situaction , the request from this office for further continuance of the said temporary post remained pending with the Commissioner for Local Self Government Bangalore and in the meanwhile this was declared as City Municipality A separate referer is therefore made to Government to sanction atleast two IInd divi clerks which is the bearest minimum ix required to cope with the no mal work Being ill staffed the preparation of the monthly account was always in arrears unadjusted The provident fund registers & Deposit registers also are in heavy arrears Several Audit object Audit reports remain unanswered To keep the work in this section uptodate 2 more clerks are quite necessary Hence separate sanction for the entertainment of 2 clerks will be obtained from Governmen In view of the introduction of Octroi with effect from 1-10-56 Provision for the entertainment of the above Octroi staff in a level with Davanagere Municipality is made for a period of 6 months The scales of pay and allowances existing in Davanagere Municipality w be adopted Necessary provision for continuance of the Malarial staff at the old rates of pay and Dearness allowances is made in t Budget Estimate for 56-57 A sum of Rs 3000 is provided for repairs to latrines in the budget estimate for 1956-57

manual servants not to be granted to the Govt servants

REMUNERATIVE ENTERPRISES

The usual provision for the post of a peon for collection of fees at Cowl Bazaar market is discontinued in the Budget estimate for 1956-57 as the entire market was leased out to contractor during auction Provision for repairs to markets and slaughter houses is also made as per the proposals of the Municipal Engineer No provision is made for Deputy Surveyor and staff as no sanction has been received from the Government Provision for the continuance of the building Supervisor is made in the Budget estimate for 1956-57 Only 50% of the cost on establishment sanctioned for building and town planning has been provided under land development ordinary while balance of 50% is debited to Town Planning Account ordinary

EXPENDITURE CAPITAL

Provision for the following capital works are made in the Budget estimate for 1956-57

1	Equipment to Secondary schools	Rs 1,000
2	Equipment to Dispensaries	1,000
3	Construction of urinals	5,000
		7,000

No provision is made for the purchase of lorries, Rubbish ca etc , as per Municipal Health Officer s proposals for want of fun This question could be considered only after the Financial position is stabilized

B— LIGHTING ACCOUNT

This is a subsidiary account It opens with a balance of Rs 3,407/- and closes with a deficit of Rs 2,983 as per Budget estimate for 56-57 The receipts and charges for the year are R 64,660 and Rs 70,000 respectively A sum of Rs 30,000 has been contributed from General Account Ordinary in the Budget estimate for 1956 57 The lighting tax now levied is not sufficient to meet the total expenditure on street lighting Hence the heavy contributions have be made from General account to this account Provision for arrears lighting bills to an extent of R 35,000 has been made A sum of R 2,000 is provided in the Budget Estimate for 56-57 for maintenance charges of lights to hillock

C ELEMENTARY EDUCATION

A separate budget for elementary education fund account has been prepared as per the elementary education act Those figure have been incorporated in this budget being ~~xx xxx~~ a subsidiary account

D WATER SUPPLY AND DRAINAGE ACCOUNT

The Revised estimate of this account opens with a balance of Rs 1,37,000 and closes with a balance of Rs 1,33 831 under ordinary the receipts and charges being Rs 1,34,996 and Rs 1,38,165 respectively The balance is arrived at by proposing to transfer Rs 20,000/ capital works as per sanctioned budget estimate for 55-56 for the construction of additional fountains

The budget estimate for 56-57 is expected to open with a balance of Rs 1,33,831 and close with a balance of ~~Rs 1,28,181~~ The receipts and charges for the budget year are R 1,29,670 and Rs 1,41,980 respectively In addition to the proportionate taxes due on the basis of the credit taken under general taxes, credit for a sum of Rs 30,000 has been taken under collection for excess water Due provision is also made for the payment of establishment charges as the sanctioned establishment schedule In addition to the payment of annuity due on the loan taken from Madras Government As the construction of additional fountains could not ~~xxx~~ be made in 1955 56 a sum of Rs 5,000 is proposed to be spent in 1956-57 Hence the amount has been provided in 1956-57 The Engineering section has been repeatedly demanding for the additional equipment like tractor, trailor with tauk with pump set & the question will be examined to extent to which this could be provided from out of closing balance

TOWN LANNING FUND

Betterment tax is being levied in the Satyanarayanapet town planning area The approximate demand per year under this head 1215/- The balance uncollected at the end of 1-4-1955 was Rs 5937/- A suit has been filed for the recovery of part of the amount A nominal credit of Rs 200/- in the revised estimate for 1955-56 and Rs 1500 in the Budget estimate for 1956-57 has been taken for the collection of arrears and current demand 50% of the contribution in the Revised estimate for 55-56 and Budget Estimate for 56 57 has been made from the General account to this account to meet the establishment charges This account as per Budget estimate for 1956-57 opens with a balance of 520 and closes with a balance of Rs 3255

F ELECTRIC

The Electric concern was previously managed by this Council and the same was handed over to Government on 10-5-50 The following amounts are due to the Council as per the Electric Audit re-

1 Computed energy charges from Superintending Engineer Andhra power system for the period from 1-5-50 to 10-5-50 as the entire collection was realised by Government from May bills. — About Rs 2250/-

2 Amounts due from I S D for the advance s made for supply of oils — Rs33,498 as per Audit report

As the Government of Madras have not written off the l taken to cover deficits under Electric schemes (i e , Revenue I Provision is made for repayment of the annuity of R. 5,000/- on the Electric loan both in the Revised estimate for 1955-56 and Budget Estimate for 1956-57

GENERAL

The Income of the Municipal Council is just adequate to maintain the services and provide minimum requirements No additional amenities can be given on account of its inelastic funds Steps are being taken to reach the target figure of 100% during the years, though credit has been taken for 90% of the collections b the Revised estimate and in the Budget Estimate As the rece under all accounts are xxx just sufficient to meet the recurring expenditure no provision could be made for additional amenities The income of the Municipality has to be augumented by the introduction of levy of octroi duty on customers goods imported and sold in the Municipality to bring this in a level with other Municipalities in the State

The Budget estimate as prepared and placed before the Council may be approved

Office of the City
Municipal Council,
Bellary, d/13=7=56

(T K KANNAN)
COMMISSIONER,
BELLARY CITY MUNICIPALITY

[redacted] MUNICIPALITY

[redacted] SUMMARY OF THE ESTABLISHMENT SCHEDULE

Description.	Nos. of posts to which the pay of the establishment is debitable.	Sanctd. strength in each scale of pay	Scale of pay
	1	2	3
I. MANAGEMENT ORDINARY:- Officers.			
Commissioner.	1		300-25-600,.
Manager.	1		150-3-180
Accountant	1		90-5-105-3-120
Upper division clerks.	3		70-3-85-5-100
Lower division clerks (M in office)	11		45-2-85
Attenders	2		24-1-32-1/2-35 (H lf)
Lower division clerks under the Municipal Health Officer	2		5-2-85
OFFICE ESTABLISHMENT -Peons.			
Daffadar.	1		22-1-30
Peons	7		18-1-25
[redacted]-Sweeper cum Gardener.	1		10 plus 25% extra
COLLECTION ESTABLISHMENT:-			
Revenue Officer	1		80-5-105-3-120
Peon under Revenue Officer	1		18-1-25
Municipal Revenue Inspectors	4		45-2-85
Peons under Municipal Revenue Inspectors	4		18-1-25
2 Coolies under Revenue Inspectors	2		At Schedule rates
II. COMMUNICATIONS ORDINARY -			
Public works Overseer.	1		70-3-115
Public works Draftsman	1		50-3-65-2-75
Public works maistries	2		20-1-30
Water lorry driver	1		35-1-45
Lower division clerk	1		45-2-85
Peon	1		18-1-25
Travellers bunglow matty	1		18-1-25
Lorry cleaner	1		15-1-20
Travellers bunglow sweeper	1		8 plus 25% extra
Choultry watchman	1		11 plus 25% extra
III EDUCATION MUNICIPAL HIGH SCHOOL -			
Headmaster	1		165-5-205-10-245
L T Assistants	10		85-5-125-10-175
Secondary Grade Assistants	12		45-3-60-2-90
Senior Telugu pandits	1		85-5-125-10-175
Junior Telugu pandits	1		65-5-130
Sanskrit pandit.	1		65-5-130
Senior Kanarese pandit	1		65-5-130
Junior Kanarese pandit	1		45-3-60-2-90 Spl pay Rs10
Hindi pandit	1		85-5-125-10-175
Junior Hindi pandit	1		40-1-70
Commercial Instructor	1		50-2-90
Manual training Instructor	1		60-4-100
Assistant Manual training Instructor	1		35-2-55
Drawing Master	1		45-3-60-2-90
Physical training Instructor	1		50-2-70-2-95 Spl pay 10
-do-	1		45-2-75
-do-	1		45-2-75
Temporary L T Assistants	3		60 p m
Temporary Secondary grade Assistants	3		45-3-60-2-90
CLERICAL ESTABLISHMENT:-			
Lower Division clerks	2		45-2-85
Laboratory attender	1		22-1-30
Peons	2		18-1-25
Night-watchman	1		10/-
Sweeper	1		10/-
MUNICIPAL MUSLIM HIGH SCHOOL -			
Headmaster	1		165-5-205-10-245
L T Assistants	4		85-5-125-10-175
Secondary grade Assistants	9		5-3-60-2-90
Urdu Munshi	1		65-5-130
Assistant Urdu Munshi	1		40-1-70
Persian Munshi	1		65-5-130
Assistant persian Munshi	1		40-1-70

P t o

Telugu pundits IInd grade	1	75-3-60-2-90
Physical training instructor	1	50-2-70-2½-95 Appl pay 1
Assistant Physical training Instructor	1	40-1-60
Commercial instructor	1	30-2-50
Manual training Instructor	1	60-1-100
Assistant Manual training instructor	1	~~xxxxxx~~ 35-2-55
Drawing master	1	75-3-60-2-90
CLERICAL ESTABLISHMENT -		
Lower division clerk	1	15-2-85
Laboratory attendant	1	22-½-30
Librarian	1	22-½-30
Peons	2	18-½-25
Watchman	1	10
Sweeper	1	10
PUBLIC LIBRARY AND READING ROOM.-		
Library attender	1	22-½-30
Reading room peon	1	18-½-25
V PUBLIC HOSPITAL ORDINARY		
MEDICAL RELIEF CODE ~~xxxx~~ DISPENSARY -		
Medical Officer	1	80-5-150
Compounders	2	0-2-60-1-65
Male nursing orderly	1	19-½-25
Female nursing orderly	1	18-½-25
AYURVEDIC DISPENSARY BRUCHPET -		
Medical Officer	1	80-5-150
Compounder	1	35-1-50
Male nursing orderly	1	19-½-25
Peon	1	18-½-25
AYURVEDIC DISPENSARY GANDHINAGAR -		
Medical Officer	1	80-5-150
Compounder	1	35-1-50
Male Nursing Orderly	1	19-½-25
Peon	1	18-½-25
PREVENTIVE MEDICINE -		
Municipal Health Officer Ist grade	1	200-10-300-20-500
Peons	2	18-½-25
SMALL POST -		
Vaccinator Ist grade	1	45-2-55-1-75
Vaccination II grade	1	75-2-55-1-75
Lady vaccinator IInd grade	1	75-2-55-1-75
Peons	3	18-½-25
MALARIA -		
Malaria Inspector	1	60-3-120
Peons	2	18-½-25
Coolies	12	10 plus 25% extra
PUBLIC CONSERVANCY -		
Sanitary Inspectors	5	60-3-120
Maistries	20	18-½-25
Sweepers	56	10 plus 25% extra
New entrants -(Rs 8 plus 25% extra plus Rs 2 basic pay)		pay
Public latrine	29	11 plus 25% plus 2 basic
Street thotties	33	8 plus -do-
Rubbish cart drivers	6	8 plus -do-
Nightsoil cart drivers	3	11 plus -do-
Trenching ground thotties	6	12 plus -do-
Trenching ground coolies	1	10 plus -do-
Trench diggers	2	11 plus -do-
Lorry drivers	4	35-1-45
cleaners	4	15-1-20
Coolies	20	12 plus 25% plus 2 basic pay
Rubbish depot watcher	1	10 plus 25% extra
Birth & Death Registrars	2	75-2-55-1-75
Burial ground watchers	2	8 plus 25% extra
Public sanitary thotties	122	15-12-0 plus 12 for new entrants

P.t o

[redacted] CHILD WELFARE CENTRES -		
[redacted] Medical Officer.	1	120-10-200
Health Visitors	2	60-2-100
Midwives	5	35-2-55-1-65
Ayahs	4	12-½-16
Peons	1	18-½-25
Sweeper cum thoty	1	10
Watchman	1	10
RAUNAKIVAL ENTERPRISES -		
Gardeners	3	12 plus 25% extra
LAND DEVELOPMENT -		
Town planning & Building Supervisor.	1	100-5-150
Building Inspector	1	70-3-115 (IInd grade
Building draftsman	1	50-3-65-2-75
Lower division clerks	2	25-2-85
Peons	2	18-½-25
Chainmen	2	16-½-25
PRIMARY EDUCATION -		
Teachers	57	30-1-45
Teachers	1	23-1-33
Music teachers	1	30-1-45
Conductress	6	4-0-0
WATER SUPPLY & DRAINAGE -		
Municipal Engineer	1	250
Lower division	1	25-2-85
Peon	1	18-½-25
Superintendent Hegari Pumping station	1	90-3-120
Drivers	3	50-3-65-2-75
Head works fitter	1	40-2-50
Fitter coolly	1	16-½-25
Fireman	3	25-1-35
Cleaners	3	16-½-25
Sweeper	1	16-½-25
Gardner	1	12 plus 25% extra
Bridge watchman	1	16-½-25
DISTRIBUTION ESTABLISHMENT -		
Water works Supervisor	1	100-5-150
Fitters	2	30-1-40
Tap Inspector	1	40
Turn cock	2	20-1-25
Fountain cleaners	8	16-½-25
Watchmen for reservoir	1	16-½-25
Gardner	1	18/-
BOOSTER STATION -		
Assistant Driver	1	50-3-65-2-75
Electrician IInd grade	1	40-2-60-1-65
Boost r station cleaner	1	16-½-25
Booster watcher & gardner	1	12 plus 25% extra
Booster No 1 well watchman	1	16-½-25
Service reservoir watchman	2	16-½-25
DRAINAGE -		
Drainage Maistry	1	20-1-25
Sweepers	4	16-½-25
Drain coolies	52	10 plus 25% extra

Commissioner
Bellary City Municipality

Ks Exhibit 25-7

ABSTRACT OF THE REVISED ESTIMATES OF BELLARY CITY MUNICIPALITY FOR THE YEAR 1955-1956

Description of Accounts	ORDINARY Opening balance	ORDINARY Receipts	ORDINARY Expenditure	ORDINARY Closing Balance	CAPITAL Opening balance	CAPITAL Receipts	CAPITAL Expenditure	CAPITAL Closing balance	Closing balance both ordinary and capital.
A General account (excluding endowment and special Government grants	21162	557114	513880	64396	9900	6200	6200	9900	74294
B Lighting account	5350	35057	37000	3407					3407
C Elementary education account (excluding endowment and special Govt grants.)	86400	99023	57190	127933	7912	300	300	7912	135845
D Water supply & Drainage account (excluding endowment and special Government Grt	137000	13/996	138165	133831	2252.0	20000	20000	22540	156371
E Town planning account		6200	5680	520	2			2	522
F Electric account	-108/00	100	5000	-113300	59190			59190	- 54110
G Deposits and advances account					-33430	145000	150000	-38430	- 38,430
H Endowments account	1830		20	1810	90			90	1900
I Special Government grants account.									
Grant total	143340	832 90	757235	218595	66207	171500	176500	61204	279799

Examined

Commissioner
Bellary City Municipality

K s Exd

25/8

ABSTRACT OF THE BUDGET ESTIMATES OF THE BELLARY CITY FOR 1956-57

Description of account	ORDINARY Opening Balance	Receipts	Expenditure	Closing Balance	CAPITAL Opening balance	Receipts	Expenditure	Closing balance	Closing balance both ordinary and Capital
A General account (excluding endowments)	64394	586070	589765	60669	9900	7000	7000	9900	70,569
B Lighting account	3407	64390	70000	- 2203					- 2,203
C Elementary Education account (excluding endowments)	127033	85760	62920	150773	7912	5600	5600	7912	158685
D Water supply & drainage	133831	129670	141980	121521	22540	5000	5000	22540	1 061
E Town Planning account	~~111320~~ 520	8500	5765	3255	2			2	3257
F Electric account	- 113300	500	5000	-117800	59190			59190	- 58610
G Deposits and advances accounts					-38430	125000	115000	-28130	- 28/30
H Endowments account	1810	300	200	1910	90			90	2000
I. Special Government grants accounts									
Grant total	218595	875160	875630	218125	61202	142600	132600	71202	289329

Commissioner
Bellary City Municipality

Checked by 25-7

STATEMENT SHOWING MARKED VARIATIONS

Head of Account	Receipts	Explanation for marked variations
I General Taxation and Miscellaneous revenue	Receipts a) 2 & 3 Cols b) 7 & 8 Cols	Decrease in columns 3 & 8 due to the non-collection of arrears due for the previous years pending collection
Property tax	(a & b)	
Profession tax	(a & b)	Increase due to the credit taken for the arrears of collection due for the previous years
Fees, Fines and forfeitures	a	Decrease in column 3 due to non-receipt of Magesterial fines due from Government for the years 52-53 to 54-55
Surcharge on Stamp duty	a	Increase in column 3 due to the realisation of arrears of amount from 54-55 from Government
Entertainment tax	a & b	Decrease due to the anticipated fall in the income under entertainment tax on the actual amount realised for the last quarters
III Communications - Contribution for Motor Vehicles taxation	a	Decrease in column 3 due to non-receipt of arrears due for 4 months in 1955-56
Tax on carriages & animals	a & b	Increase in columns 3 & 8 due to anticipated collections of cycle tax
Tax on carts	a	Decrease due to fall in Village carts collections
Contribution for loss of income from Licence fees	a	Decrease in column 3 due to non receipt of ~~xxxxxxxxxxxxxxxxxxxx~~ xxxx arrears due for 3 quarters i.e., 30-9-55, 31-12-55 & 31-3-56.
IV Education other than Elementary Municipal High school Government Grants	a	Decrease in column 3 due to non-receipt of actual grants for the year 53-54 & 54-55, Only advances grants of 15,000/- received from Government.
V PUBLIC HEALTH Scavenging tax	a & b	Vide remarks against property tax
VI Remunerative enterprises Bus stands	a & b	Increase due to the credit taken from the actual ~~xxxxx~~ sale amount.
Land Development Produce of lands	a & b	Decrease due to the realisation of lists in the subsequent years
Income from licence fees O & D trades	a	Decrease due to the fall in demand under O & D trades
B. Lighting tax	a & b	Vide remarks against property tax
C. Elementary Education Education Tax	a & b	-do-
Government grants under proviso to section 37 of Ele Education Act	a	Decrease due to non-receipt of grants due from April to September 55
D Water tax	a & b	Vide remarks against Property tax
Drainage tax	a & b	-do-
E Town Planning Fund Betterment contributions	a & b	-do-

I Management General Establishment & Collection Salaries & allowances	a & b	Decrease due to staff not going on leave as anticipated at the time of the preparation of the budget estimate (tial one
Contingencies other items	a & b	Decrease due to amount restricted to met only the things which are very essen-
II Communications Ordinary Salaries & allowances	a & b	Decrease due to not filling up the posts of Draughtsman & P W Overseer.
Roads	a & b	Increase due to the payments of unfurnished works of previous year
III Education other than elementary. Salaries & allowances Masters & clerks	a	Vide remarks against Management
IV Public Health Salaries & allowances under Medical officers & clerks & servants	a & b	Decrease due to non-filling up the post of 2nd compounder in Cowl Bazaar Dispens & the staff not going on leave as anticipated
Small pox- Salaries & allowances	1 & b	Decrease due to non-filling up the post of Lady vaccinator
Public conservancy - Other salaries & allowances	b	Increase due in Column 8 due to payment of leave salary
Public Sanitary establishment Salaries & allowances	a & b	Decrease due to staff not going on leave anticipated
Maternity staff Salaries & allowances	b	Increase due to payment of leave salary
V Remunerative enterprises, Land development. Salaries & allowances	a	Decrease due to non-filling up the post of Town Planning & Building Supervisor
B. Lighting	b	Increase in col 8 is due to payment of energy bills
C Elementary Education - Salaries & allowances	b	Increase to payment of leave salary
Water & Drainage Account Salaries & allowances	b	-do-
Contingencies	a	Decrease due to the allotment restricted only to meet the things which are very essential
Drainage- Salary & allowances	a & b	Decrease due to staff not going on leave anticipated
E Town Planning fund. - Salaries & allowances	a	Decrease due to staff not going on leave anticipated
	b	Increase due to payment of leave salary

Commissioner
[illegible] Municipality

24/8

Examined 24-7

STATEMENT OF PARTICULARS TO BE FURNISHED IN SUPPLEMENTATION TO GOVERNMENT MEMORANDUM AS PER CIRCULAR NO G.O. No. 4169 L & M dated 10-10-1935.

1 Has remarks of Heads of Department mentioned below been forwarded ? & if so why not ? a) Director of Public Health, b) Director of Public Instruction, c) Director of Medical services & d) Chief Engineer Bangalore	The extracts of the budget for 1936-37 are sent to the heads of departments and their remarks on receipt will be submitted to Government with the Council's resolution & remarks thereon.
2. Have the action taken on these remarks been forwarded.	
3. Whether full provision has been made for all obligatory charges ?	Yes. Statement showing the total dearness allowance & House rent allowances debited to each account both in 35-36 & 36-37 and enclosed as required.
4 Whether full provision has been made for discharge of all liabilities in respect of loans & other commitments.	YES
5. Has authority been quoted for all Government grants loans & contributions for which credit is taken in the Budget.	YES.
6. Has a statement showing details of the contingent allotment been appended to the Budget (para 3 of G.O. 1844 L & M d/ 16.4.34)	NIL
7. Have all marked variations been appended (para 7 of G.O. 1844 L & M dated 16-4-34) of establishment	YES.
8. Has statement showing rates & taxes been appended (para 8 of G.O. 1844 L & M d/16-4-34.	YES.
9. Has statement showing rates & taxes been appended (para 9 of G.O.No. 1844 L & M dated 16-4-34)	NIL.
10. What portion of the capital expenditure provided in the budget estimate relates to new works & what portion relates to works which have been completed or in progress.	No Capital expenditure is provided in the Budget either for new works or unfinished works.
11. Whether the opening balance shown in the Budget estimate under General account includes any account diverted from earmarked funds & if so how much ?	NIL
12. Whether the provision is made in the budget estimate for the transfer of savings due to the provincialisation of municipal medical institutions and the water supply and drainage account fund (to be answered only in cases where Municipal institutions were re-nationalised)	Nil

13 Details of expenditure revised from the General Account Ordinary in the revised estimate for 1955 56 and in the Budget Estimate for 1956-57 separately with information

1) The stage of each work
2) Whether technical sanction of of the competent authority has been obtained for the work and
3) The amount of expenditure incurred uptodate

I REVISED ESTIMATE On 1955-56

	Rs
a) Cement concreting roads & lanes	300
b) Purchase of I D Shed and latrines	5,900
	6,200

2 REVISED ESTIMATE FOR 1955-56

a) The works are still in progress & could not be completed before 31-3-56 Final payments have been made in 1956-57 Total expenditure incurred is Rs 270/-
b) Supplies have been taken
Total expenditure uptodate is 5 817

Budget estimate for 195 -57

	Rs
a) Equipment to secondry schools	1,000
b) Equipment to dispensaries	1,000
c) Construction of urinals	5,000
	7,000

2 BUDGET ESTIMATE FOR 1956-57

a) Purchases will be made after obtaining Council's sanction & tenders etc ,
b) -do- -do-
c) Works will be taken up after obtaining Council's sanction & tenders

14 Details of new expenditure which it is proposed to incur in 56-57 for which provision is made in the Budget estimate for 56-57 under the General account provided in the budget estimate for each items and information as to the necessity for such expenditure.

Provision is made in the Budget estimate for 56-57 for the following posts
a) 2 lower division clerks for [illegible] of 9 months
b) Octroi establishment for 6 months - 1) Revenue Officer, 2) 1 Lower division clerk, 3) 4 Managers, 4) 20 Naikwadis, 5) 1 Revenue Inspector, 6) 2 Pygasti 7) 10 peons Two more clerks to accounts section in view of the increase of work in Accounts section have been povided
b) In view of the Mysore City Municipalities Act come into existance in this Municipality levy of Octroi is also going to be introduced from 1-10-1956 For the collection of Octroi duty the above staff is recuired Hence the provision is made only for 6 months from 1-10-1956

15 Details of provision in the Revised Estimate for 55-56 & the Budget estimate for 56-57 separately for repayment of diversions made from earmarked funds

NIL

16 Details of provision made in the Revised Estimate for 55-56 & the Budget estimate for 56-57 separately for contribution to private individuals and institutions

NIL

17 The total mileage of roads under each item and the mileage proposed to be repaired and the amount necessary for the maintenance should be furnished

The amount necessary for the mintenance is Rs 1,00,000/- including unfinished works of previous year 1955-56 under II communications ordinary

[illegible]
Commissioner
Bellary City Municipality

15/8

STATEMENT SHOWING THE DEARNESS ALLOWANCE AND HOUSE RENT ALLOWANCE PROVIDED UNDER EACH HEAD UNDER REVISED ESTIMATE FOR 1955-56 AND THE BUDGET ESTIMATE FOR 1956-57

Head of account		Revised Estimate 55-56 Dearness Allowance	Revised Estimate 55-56 House rent allowance. H.R.	Budget estimate 56-57 D.A.	Budget estimate 56-57 H.R.
		Rs	Rs	Rs	Rs
I Management Ordinary -					
General Establishment		8300/-	2200	8135	2240
Collection establishment		6850/-	1700	6630	2020
Octroi establishment				5580	
	Total	15150/-	3900	20345	4260
II. Communications Ordinary					
Engineer.				96	
Other establishment		1800/-	320	1665	300
Travellers bunglow establishment		450/-		414	
Choultry establishment		220/-		207/-	
	Total	2470	320	2382	300
III Education other than elementary					
Municipal High School Teachers		13200/-	3270	12620/-	3520
clerical		1900/-	390	1820	355
Municipal Muslim High School Teachers		6900/-	2000	6030	1650
clerical		1600/-	300	1735	330
Public Library		670/-	180	685	190
	Total	24270/-	6140	22910	6045
IV Public Health Medical Relief					
Medical Officers		1340/-	450	1265	432
Pension to Medical officers		[illegible]	[illegible]	[illegible]	
Clerks and servants.		3175/-	690	2850	723
	Total	4575/-	1140	4175	1155
Preventive Medicines					
Municipal Health Officer				360	
Servants.		450/-	60	430	65
	Total	450	60	790	65
Epidemic & endemic diseases					
Small pox		1400/-	300	1180	240
Cholera				630	
Malaria		3300/-	200	3080	150
	Total	4700/-	500	4890	390
Public Conservancy -					
Sanitary Inspector		1710/-	660	1705	715
Conservancy staff		44000/-	7000	43195	7410
			3500 Dress		3960 Dress
	Total	45710/-	7660	44900	8125
	Total		3500 Dress		3960 Dress

	D A	H.R	D A	H R
P iv t scav ng ing	27,000	4100/-	28,070	4 ,00
		2930/-Dress		2930 D
arth & D th r gistr rs	510	165	520	175
M t rnity & Child lclf re	4,100	800	3,375	890
-i-l ground	780		650	
	5,390	965	4,545	1045
R mun r tivc Enterprices	0	10		
r ts	790		625	
ra ns	1,400	300	1,300	315
L nd D v lopm nt	2,230	310	1,925	315
C l r t ry cduc tion	14,300	3750	13,970	3770
c rs	2,400		1,670	
onductr sses	16,700	3750	15,670	3770
t r supply & Dr in g c	10,500	1990	9,520	1990
r supply	12,750	1820 Rxxxx	12,880	1880
Dr ir s st ff.		1200 Dress		1250 D
	23,250	3810	22,400	3870
		1200 Dr s		1250 Dr
Town Pl nning Fund	1,120	300	1,120	315
Staff				

xxd ln

T x x-amuse
Commissicn r
Bell ry City Municip li+y

4
375

EXTRACT OF BUDGET ESTIMATE FOR 1956-57 & REVISED ESTIMATE FOR 1955-56

Head of account	Budge estimate 55-56	Revised est 55-56	Budget est 56-57	Actuals 54-55	Actuals up to Sept54	Actuals up to Sep 55
TOTAL OPENING BALANCE	249980	209544	279799	135192	135192	209544
A. GENERAL ACCOUNT RECEIPTS ORDINARY						
I. General taxation & Miscellaneous revenue						
Property tax	182420	172980	120000	185496		
Profession tax	13860	15130	13900	12368	45273	38931
Octroi			125000		5017	5947
Library cess				10907		
Surcharge on stamp duty	36810	42500	2400		1572	2609
Compensation under the provisions of the Madras Ent Tax Act 39	72000	66370	53100	65934		
Other items	8600	2530	5200	7100	3 634	34390
Deduct refunds	1000	1150	5000	635	132	1323
TOTAL	312720	298360	314900	281240	86336	83159
II. MANAGEMENT	800	2000	700	1095	429	1360
III. COMMUNICATIONS -						
Contributions from Government under Madras Motor Vechicles Act	30000	25000	20000			
Tax on carriages and animals xxx xx xxxix	12380	12750	12950	11368	4500	24 53
Tax on carts	6000	5200	3940	5304	2069	5087
Contribution for loss of income from Motor licence fees	2236	1395	1120			2275
Other items	2630	2430	2550	1807	911	1249
TOTAL	53246	46775	40560	18479	7570	33564
IV EDUCATION OTHER THAN ELEMENTARY -						
School fees Municipal High School	33000	30900	31000	32137	13352	12731
Municipal Muslim High School.	10000	9000	9100	8892	3968	4697
Other receipts - Municipal High School	600	100	100	54	43	70
Municipal Muslim High School	300	100	100	2		6
Government grants,- Municipal High School	23400	15000	30000	16995		
Municipal Muslim High School	30000	30000	31000	10462		
Public library	50	100	100	312	17	
TOTAL	97350	85200	101400	68853	17380	17504
V. PUBLIC HEALTH -						
Medical Relief	50	100	100	4	4	109
Preventive medicines	60	1600	500	676	347	1 89
Sanitation - Scavenging tax	51370	48819	36060	52630	13568	11772
Others	7450	7800	5500	3536	1429	3562
Birth & death fees & Maternity grant	10810	100	3600	339	163	29
TOTAL	69740	58419	45760	57185	127427	16681

Ptc

VI RE.U.. .TIVE .NTERPRI.ES					
Markets	43600	43100	56200	41411	17893	18307
Cart stands, Bus stands & others	12780	12760	8610	15197	4429	5363
Slaughter houses fees	6250	6000	6730	5568	2934	2295
Sale of planting & revenue clippings	100	100	100	30	27	39
Land development	38565	35800	32980	33092	22793	24049
Swimming pool.	150		100			
TOTAL	101445	98060	104720	95298	50096	48386
NIL						
VII. Investments realised/ Total General account	635301	588314	628040	522130	177520	201834
Deduct amount transferred to capital	80940	31200	2000	73013	10000	
Total General account	554361	557114	586040	449117	167520	201834
B LIGHTING ACCOUNT						
Tax	15760	15057	3397	16598	4523	3890
Contribution from General account	22000	20000	31000	20000	10000	
TOTAL	37760	35057	64397	36598	14523	3890
C ELEMENTARY EDUCATION ACCOUNT ORDINARY						
Education tax	45600	43243	46000	46302	11324	9733
Other receipts	10	10	10	4		8
Government grants under section 37	53580	53570	3750			
Governmentgrant under proviso to section 37	8470	2500	700	6392	1317	
Deduct amount transferred to capital	10000	3000	00	3250		
Deduct funds	150	50		178	17	7
Total	97510	99023	8750	49300	12625	9734
D. WATER SUPPLY & DRAINAGE -						
Ex Water tax	96520	90530	10320	99940	27128	23359
Collection for excess water	33400	33000	3000	27264	8854	11069
Other receipts	1000	600	1000	1083	249	393
Deduct funds	160	200	100	355	0	17
Drainage tax	32920	30176		33311	9059	7786
Miscellaneous receipts (Sewerage forms)	1000	950	100	953	476	476
Deduct funds	120	60	50	119	13	6
Deduct amount transferred to capital	20000	20000	570			
TOTAL	144180	134996	12970	162081	45763	43060
E TOWN PLANNING FUND ACCOUNT ORDINARY	7500	6200	800	2958	120	1112
F. ELECTRIC	30000	100	00	1120	1080	45
H ENDOWMENTS	300		00	107		
I CONSERVANCY FUND						
	871611	832490	875 0	701280	241932	259675
RECEIPTS CAPITAL						
A General account	53000	6200	700	51500		
B Lighting accounts						
Elementary Education account	10000	300	50	13750		
Water supply & drainage	0000	2000	5	11000		

3 TOWN PLANNING FUND						
F ELECTRIC.						
Deposits and allowances	125000	125000	125000	126127	126135	88639
E ENDOWMENTS						
J CONSERVANCY FUND						
Grand total receipts under all accounts both Ordinary &Capital	1099611	1003990	1017760	923657	288367	348314
Grand total including opening balance	1319591	1213534	1297559	1058849	423559	557858
A GENERAL ACCOUNT. EXPENDITURE ORDINARY.						
Management						
General establishment.	30370	27385	30180	29975	19062	17273
Collection establishment.	9640	9700	9510	10780	11772	11686
Octroi establishment.			15980			
Contingencies.	13900	11880	10000	11974	5788	6506
Tax.	300	1000	300	163	111	—
Lamp charges	899	825	899	899	570	395
TOTAL	54110	50385	67470	53791	37303	35772
II COMMUNICATIONS - ENGINEERING ESTABLISHMENT.						
Municipal Engineer	628	2500	2900	365	38	1611
Public works establishment	6180	5680	6585	5171	2453	2280
Contingencies	400	700	700	1258		250
ROADS - Interest on repayment of debt	8180	10315	8180	3699	3699	8176
Maintenance of other roads	50000	45000	100000	48047	7241	18811
Charges for numbering carriages and carts	600	200	600	538	402	
Repairs to departmental buildings	1000	1000	1000	643		
Rest houses	2080	5900	2080	2349	572	745
Choultries	420	420	410	393	190	189
Tools & plant and stores	200		200			
TOTAL	69708	66615	121875	61475	14596	32052
III EDUCATION Charges and Establishment -						
Municipal High school school teachers.	63070	61370	56990	59399	28577	23973
Municipal Muslim High school teachers	30770	29900	28010	26105	12692	13705
Municipal High school clerks and servants	5380	5100	4960	5112	2613	2287
Municipal Muslim High school clerks & servants	4150	4070	4005	4280	2091	2083
Municipal High school provident fund	2520	3000	3000	1822		
Municipal Muslim High school provident fund	1400	1400	1455	110		
Municipal High School T -	100	20	100			
Municipal Muslim High school T -	100		100	48	48	
Municipal High school contingencies	2500	2000	1700	1070	367	646
Municipal Muslim High School contingencies	5200	5000	5100	5134	2986	2213
Municipal High school equipment	1000	500	1000			
Municipal Muslim High School equipment	500	200	500			
Municipal High school library books & maps	300		1500			
Municipal Muslim High school library books & maps	300		100			

Pto

Municipal High school other items	200	50	200			
Municipal Muslim High school other items	200	50	200			
Municipal high school r p irs to buildings	1000	600	1000	799		120
Municipal Muslim High school prizes & scholarships	400	250	500			18
Municipal Muslim High school prizes & schol rships	200		200			
Municipal Muslim High Scho l c ntribution to other loc l bodies		50				
Public library	4050	3950	3825	2765	1482	1874
Medic	1600	1400	1600	760	216	344
TOTAL	124890	118650	119050	109154	51171	51849
IV. Public Health. MEDICAL RELIEF -						
Establishment Charges.	17840	17585	17150	14800	6728	7854
Contingencies & medicines.	9600	11250	8200	6592	2727	4690
Repairs to buildings.	200		200			
Contributions to private institutions		1750	500	500	500	1737
PREVENTIVE MEDICINES.						
Municipal Health Officer's establishment.	3448	11760	7220	3378	1671	3251
Small pox	5630	5780	5410	4086	2001	1681
Plague				3456	3456	
Cholera	3000		3000			
Malaria	9140	8750	8780	7106	3206	3755
Other diseases	2500					
PUBLISH CONSERVANCY - Sanitary Inspectors	10270	10070	10305	9806	4651	4777
Others.	90470	91700	93615	90987	44240	45222
Conservancies	30070	29000	29200	23129	12829	17173
Private scavenging	59210	57450	59680	58825	29561	29271
Food adulteration.	1050	300	1500	8	8	130
Fairs & festivals.	300	100	300	122		
Birth & Death	2220	2115	2305	2277	994	915
Maternity	18330	17850	15175	13602	6881	6977
Burial ground.	1330	1180	1080	641	336	332
Repairs to buildings	3000		3000	489		
TOTAL PUBLIC HEALTH	268388	265940	265910	243846	119393	127735
V. MISCELLANEOUS ITEMS						
Markets	2190	100	2100	1437	226	91
Cart stands.	500		500			
Slaughter houses	2930	600	2130	2185	114	2180
Tree planting.	2800	2520	2225	1434	716	642
Land development	9100	8720	8285	6412	2160	3679
Swimming pool	500		500			
TOTAL	18020	11940	15740	11468	3516	6592
Grand total General account	535106	513880	589765	479737	225 89	254010

C.ELEMENTARY EDUCATION.-	39100	37000	70000	33421	14081	17856
Masters	46810	46000	45260	43158	21114	21989
Provident fund	1700	1700	1640	1300		
Collection charges	2650	2440	3200	2380		
House rent	2860	2800	2850	2485	825	1255
Contingencies	3800	4000	4170	3239	1884	1551
Equipment	2500	500	2000			19
Library books & maps.	400		300			
Other items	300	50	300			
Prizes & scholarships	200		200			
Repairs to buildings	2000		3000	221		
TOTAL	63220	57490	62920	52782	23824	24814
D. WATER SUPPLY AND DRAINAGE -						
Water supply establishment.	31170	31885	31440	29754	13013	14573
Contingencies etc,	40830	40600	42800	30775	12036	31333
Interest on repayment of debt	29300	29300	29300	8228		6091
Draining establishment.	27230	26750	27310	21021	12625	12075
Contingencies	2500		1500	1217		
Interest on repayable debt	9631	9630	9630	1856	1041	6954
TOTAL	140660	138165	141980	95852	39614	71866
E. Town planning account Ordinary.	940	5680	765	4000	1556	1798
F. Electric.	5000	5000	5000	5184	1559	4914
H. Endowments	180	20	200	44	32	15
I. Conservancy fund.	1					
Grant total expenditure Ordinary	785406	751235	875630	671690	310151	375273
CAPITAL EXPENDITURE CAPITAL.-						
A. General account.	53000	62000	7000	50338	2252	6087
B. Lighting account.	10000	300	5000	5797		243
C. Elementary education account	40000	20000	5000	4273		15193
D. Water supply & drainage account.						
E. Town Planning fund account.						
F. Electric.	115000	150000	115000	116733	45049	68748
G. Deposits and advances						
H. Endowments.						
I. Conservancy fund.						
Grand total expenditure both ordinary and capital	1013206	933735	1008230	849305	357456	465549
Add closing balance.	336385	279799	289329	209544	66103	92289
Total including closing balance.	1349591	1213534	1297559	1058849	423559	557838

Commissioner
Bellary City Municipality

ESTIMATE SCHEDULE [illegible]-57

Section & Designation		Scale of pay	Pay per annum	Pay for 12 mnths	Increases	Increases for 12 mnths	Remarks
I. Management or inquiry Commissioner.		500-25-600	500	6000	30	360	
[illegible]			100	1200			
Leave salary & pensionary contribution			125	150			
	TOTAL			$7350		360	
Secretary		150-4-170	170	2040	2-1-0	336	
Accountant		90-6-120-5-130	111	1332	27-1-0	252	
Senior Division clerks three.	1.	70-3-85-5-1	5	1 20	23-5-0	280	
	2.	,,	32	384	23-5-0	280	
	3.	,,	70	12	21-5-0	250	
Senior Division clerks. 1 at 69		45-3-75	69	32	21-5-0	250	
1 at 67		,,	67	304	21-5-0	255	
3 at 65		,,	65 x 2	150	21-5 x 2	510	
4 at 63		,,	63 x 4	3024	21-0-0 x 4	1320	
1 at 61		,,	61	732	21-5-0	250	
1 at 59		,,	59	708	20-10-0	247	
1 at 57		,,	57	684	20-10-0	247	
Typist Clerk			15	180			
Shroff Office			8	96			
Attender		24-½-32	325	390	19-0-0	223	
Attender		,,	30	30	1-0-0	220	
Municipal Health Officer's clerk.							
1 clerk		75-2-85	75	900	21-5-0	255	
1 clerk		,,	69	828	21-5-0	255	
	TOTAL			17382		5282	
Sanitary clerks for 6 months		4-2-6	4 x 6 x 2	480	2 x 2 x 6	240	
Additional salary contribution				693			
Temporary periodical increments.				115		275	
	TOTAL			27570		6137	
Peons.							
Duffadar		22-½-30	25	300	17-1-0	212	
Allowance			3	36			
2	2 at 22	18-½-25	22 x 2	528	17-10-0 x 2	24	
	2 at 21-0-0	,,	21-0-0 x 2	516	17-10-0 x 2	424	
	2 at 20-0-0	,,	20-0-0 x 2	492	17-10-0 x 2	424	
	1 at 18	,,	18	220	17-10-0	212	
Sweeper cum gardener		18 plus 25% extra	12-0-0	150	17-5-0	210	
				2850		1904	
Leave salary				100		94	
Increments				15			
	TOTAL			29935		$135	

Section & Designation		Scale of pay	Pay per annum	Pay for 12 mnths	Increases	Increases for 12 mnths	Remarks
						5 x 2	120
						5 x 2	120
						5 x 2	120
						5	60
							480
							22
							2845

Pto

Collection establishment							
Revenue Officer	15'-1-200						
Collection Conveyance allowance		150	1500	27-8-0	630	12	144
Peon under Revenue Officer		50	600				
Municipal Revenue Inspector one at 65	45-2-25	22-3-0	270	17-10	212	5	60
Municipal Revenue Inspector one at 63	,,	65	780	21-5-0	255	7	84
Municipal Revenue Inspector one at 61	,,	63	756	21-5-0	255	7	84
Municipal Revenue Inspector one at 55	,,	61	732	21-5-0	255	7	84
Cycle allowance to 4 Municipal revenue Inspectorsx		55	660	20-10-0	247	7	84
Peons- 3 at 22	13-2-25	4 x 3 x12	192				
1 at 21	,,	22 x 3	792	17-10-X 3	633	5 x 3	180
Bill collectors	30-2-50-1-55	21	252	17-10-X	211	5	60
7 at 46	,,	43 x 7 = 4032	4032	20-10-0 x 7	1729	7 x 7	588
3 at 46	,,	46 x 3	1656	20-10-0 x 3	741	7 x 3	252
3 at 44	,,	44 x 3	1584	20-10-0 x 3	741	7 x 3	252
1 at 36	,,	36	432	19	228	5	60
2 at 30	,,	30 x 2	720	20	480		
	TOTAL		12583		5775		1728
Add increments			122				
Add leave salary contribution			760		313		98
	TOTAL		16149		6650		2020
Rent on Municipal Office building 200 p.m.	200 p.m.	200	2400				
II. Communications Ordinary- Engineering Establishment.							
1 of Municipal Engineer's pay		63	756	22	96		
Leave salary contribution of Municipal Engineer at 70			840				
C....		100	1200				
Public works overseer	70-3-115	70	840	20-5-0	2 0		
C....		4	48				
Public works ministry	20-1-30	30	360	19	228	5	60
Cycle allowance		4	48				
Public works ministry		20	240	17	20		
Cycle allowance		4	48				
Lorry tanker driver	35-1-45	43	516	20-10-0	247	7	84
Cleaner	15-1-20	15	180	17-5-0	207		
Lower division clerk	45-2-65	59	708	2 -10-0	247	7	84
Sweeper Peon	13-2-25	22-0	270	17-10-0	211	5	60
Add	TOTAL		3258		1584		288
Add leave salary & increments			162		81		12
	Total		3420		1665		300

Outrol establishment for 6 months	1-1-[illegible]-195[illegible]			For 6 months	For 6 months			
Duty allowance to Revenue Officer for 6 months from			50	300				
1 Head division clerk	40-2-50EB 3-60		40	240		20	120	
4 Managers	30-2-50	30 x 4		720	20 x 4		480	
30 Amlatdidees	30-2-50	30 x 30		5400	20 x 30		3000	
1 Revenue Inspector	50-3-60-4-100		50	300		20	120	
2 Pygasti	30-1-35	30 x 2		360	2 x 2		240	
10 peons	16-[illegible]-22	18 x 10		1800	17 x 10		1020	
				8400			5580	
Travellers bungalow				For 1y r	For 1 year			
Travellers bungalow r ity	13-[illegible]-25		19	228	17-5-0		207	
Sweeper	3 plus 25%		10	120	17-5-0		207	
Dhobi charges			3	36				
Choultry watchman	11 plus 25%	13-12-[illegible]		165	17-5-0		207	
Total				549			621	
Adherence salary contribution				26			29	
Total				575			650	
III Secondary education Municipal High school.								
Headmaster [illegible]	165-5-215-10-245		175	2100	37-11-0		452	
Duty allowance			25	300				
2 L.T. Assistants	35-5-125-10-175	175 x 2		4200	30-1 x 2		665	
1 at 110	,,		110	1320	27-0-0		324	12 144
1 at 105	,,		105	1260	26		312	12 144
2 at 100	,,	100 x 2		2400	23-5-0 x 2		560	9 x 2 216
4 at 85	,,	85 x 4		4080	23-5-0 x 4		1114	9 x 4 432
One Secondary grade assistant	45-3-60-2-90		67	804	21-5-0 x		255	7 84
One at 90	,,		9	1080	23-5-		280	9 108
3 at 84	,,	84 x 3		2520	21-5-0 x 3		756	7 x 3 252
1 at 51	,,		51	612	20-10-0		248	7 84
4 at 82	,,	82 x 4		2870	21-5-0 x 4		1023	7 x 4 336
1 at 60	,,		60	720	20-10-0		248	7 84
1 at 51	,,		51	612	20-10-0		248	7 84
Telugu pandit	35-5-125-10-175		120	1440	27-8-0		330	12 144
1 at 72	,,		72	864	21-5-0		255	7 84
Kanarese pandit 85			85	1020	21-5-0		255	9 108
Junior Kanarese pandit	45-3-60-2-9		54	648	20-10-0		248	7 84
Sanskrit	35-5-125-10-175		95	1140	25-5-0		280	9 108
Manual Training Instructor	60-4-100		100	1200	23-5-0		280	9 108
Assistant Manual Training Instructor	35-3-55		39	468	19-0-		228	5 60
Drawing Master	45-3-0 -2-0		60	720	20-1 -0		240	7 84
Physical Training Instructor	50-2-70-1[illegible]-95		78	936	21-5-0		255	7 84
at 61	,,		61	732	21-5-0		255	7 84
at 62			62	[illegible]	21-5-		256	7 84
[illegible]ance			10	12				
[illegible] pandit	35-5-125-10-175		85	1020	23 5-0		280	9 108
				35820			9871	3108

dd increments								
Leave salary contribution								
	TOTAL							
Temporary establishment								
3 L.T. assistant.			60 x 3					
3 Secondary grade 45-3-60-2-90		45-3-60-2-90	1 x 48					
			2 x 54					
3 additional telugu pandits			40 x 3					
	TOTAL							
Add leave salary contribution								
	TOTAL							
Grand total								
Clerical establishment.								
1 Lower division clerk		45-2-65		55		21-5-0		
1 Lower division clerk		"		55		21-5-		
1 Laboratory attender				24				
1 Sub attender				24				
1 peon at 15-8-25		15-8-25		20-8-0		17-10-0 x 2		
1 at 16-8-25		16-8-25		16		17-10-0		
Night watchman		3 plus 25 %		10		12		
Sweeper		3 plus 25 %		10		17-5-0		
Add increments & leave salary contribution						17-5-0		
	TOTAL							
MUNICIPAL PUBLIC HIGH SCHOOL								
Headmaster		165-5-205-10-245		100		37-5-		
Duty allowance				10				
L.T. assistant.		35-5-125-10-175		85 plus 45		35		
"		"		105		23-5-0		
"		"		155		35		
"		"		85		20		
Secondary grade assistants		45-3-60-2-90		33		23-5-0		
"		"		77		21-5-0		
"		"		63		21-5-0		
"		"		69		21-5-0		
"		"		69		21-5-0		
"		"		60		20-1 -0		
"		"		57 x 3		20-11 x 3		
Persian Munshi		65-5-100		105		23-5		
Urdu Munshi		"		105		23-5		
Junior Urdu Munshi		20-1-60		40		20-0-0		
Hindi pandit		45-3-60-2-90		40		20		
Drawing master		"		57		20-11-		
Physical training Instructor		20-2-70-10-85		56		25		
Allowance				10				
Telugu Pandit		40-2-50-3-85		44		20		

Total			20654		5888		1608
[illegible] increments			46		145		42
[illegible] leave salary [illegible] contribution			520		4		
Total			21230		6038		1650
Clerical establishment.							
Lower division clerk	15-2-5	59	7[illegible]	21-5-0	255	7	[illegible]
Librarian	22-[illegible]-30	24[illegible]	232	17-10-0	211	5	[illegible]
Laboratory attender	,,	30	300	19-[illegible]	22[illegible]	5	[illegible]
Peons	1-[illegible]-25	22	274	17-10-0	255	5	[illegible]
		22	264	17-10-0	255	5	[illegible]
Watchman		10	120	17-10-0	255	5	[illegible]
Sweeper		1	120	17-10-0	255		
Total			2068		1714		321
Add increments & leave salary contribution			52		41		[illegible]
Total			2120		1755		330
Rent on school building		300	3600				
Public Library:- Library attender	22-[illegible]-30	26-[illegible]-0	318	19-[illegible]	228	5	60
Peon	1-[illegible]-25	23	276	17-10-0	212	5	[illegible]
Peon Coal Bearer	,,	23	276	17-10-0	52	5	60
Total			870		652		180
Add leave salary contribution			42		33		10
			912		685		190
Rent on building		27-0-0	330				
Rent on Coal bearer resting room		12-0-0	144				
Total			474				
Public Medical allowance		10 x 4	480				
[illegible] Medical Officer Coal Bearer Dispensary.							
Medical officer	80-5-150	150	1800	20-10-0	355	12	144
Compounder	40-2-60-1-65	52	624	20-10-0	247	7	84
Allowance		5	60				
Male Nursing Orderly	19-[illegible]-25	24[illegible]	294	17-10-0	212	5	60
Female Nursing Orderly	,,	23	276	17-10-0	212	5	60
Sweeper		8	96				
Total			3150		1026		348
Add increment & leave sal ry contribution			150		54		17
Total			3300		1080		365
[illegible] Dispensary -							
Medical Officer.	80-5-150	130	1560	23-10-0	347	12	144
Compounder	35-1-50	[illegible]	523	20-10-0	247	7	84
Allowance		5	60				
Male nursing orderly	1-[illegible]-25	21[illegible]	258	17-5-0	208	5	60
[illegible]-nursing room	1-[illegible]-25	21	252	17-5-0	208	5	60
Sweeper		5	60				
Total			2718		1010		348

[illegible]				30				
Leave salary contribution				137			50	17
	Total			2[illegible]			1960	265
[illegible] -								
Medical Officer		80-5-150	125	1500	20-15-0		323	12	1 -
Compounder		35-1-50	43	516	20-1 -		248	7	84
Allowance			5	60					
Male nursing orderly		14-[illegible]-25	14	168	15-0-0		204	7	
Peon		1-[illegible]-25	20	240	17-5-0		200	5	60
Sweeper			5	6					
				2542			983		289
[illegible] increments				36					
[illegible] leave salary contribution				130			47		12
	Total			2710			1030		300
[illegible]									
Medical Officer		80-5-150	80	960	20-0-		240		
Compounder		30-1-50	30	360	20-0-0		240		
Allowance			5	60					
Male nursing orderly		1-[illegible]-25	21	252	17-10-0		212	5	60
Peon		10-[illegible]-25	21	252	17-5-0		200	5	60
Sweeper			5	6					
				1944			900		120
[illegible] increments				126					
[illegible] leave salary contribution				95			45		5
	Total			2165			945		125
Assistant Superintendent Dispensary			27-[illegible]-0	330					
Preventive Medicine,									
Municipal Health Officer.		200-10-300-20-500	200	3480	3 -0-0		360		
Conveyance Allowance			100	1200					
Leave salary contribution			72-[illegible]-0	870					
Peons under Municipal Health Officer	one at 17	16-[illegible]-25	17	204	17-0-0		204	5	60
	one at 16	,,	16	192	17-0-0		204		
	Total			396			408		60
[illegible] leave salary contribution				19			22		5
	TOTAL			415			430		65
[illegible] [illegible] Co.									
Health Assistant.		45-2-55-1-75	53x2	1272	20 x 2		480	7 x 2	168
Conveyance			4 x 2	96					
Health Assistant one		,,	45	540	20		240		
One peon		10-[illegible]-25	22½	270	17		204	5	60
One peon		,,	16	192	17		24		
				2370			1128		228
[illegible] leave salary contribution				120			52		12
	Total			2490			1180		240

Public conservancy thoties									
Sweepers 14 at 14-8-0 (10+2+2)	14 x 14	2436	18 x 14	3024	3 x 14	504	2 x 14	336	
2 at 12 (8+2+2)	12 x 42	6048	18 x 42	9072	3 x 42	1512	2 x 42	1008	
Public latrine thoties -									
7 at 12 (5 plus 2 plus 2)	7 x 12	1008	18 x 7	1512	3 x 7	252	2 x 7 x 16		
22 at 15-12-0 (11 plus 2-12-0 plus 2)	15-12-0x22	4158	18 x 22	475	3 x 22	792	2 x 22	528	
Street thoties.-									
33 at 12 (29 plus 2 plus 2)	33 x 12	4752	18 x 33	7128	3 x 33	1188	2 x 33	792	
Rubbish cart drivers.									
6 at [illegible] (2 plus 2 plus 2)	17 x 6)	1224	18 x 6	1296	3 x 6	216	2 x 6	144	
Nightsoil cart drivers.									
3 at 15-12-0 (1 plus 2-12-0 plus 2)	15-12-0 x 3	567	18 x 3	648	3 x 3	108	2x 3	72	
Lorry loaders	20 x 17	4080	18 x 20	4320	3 x 20	720	2 x 20	480	
Cleaners 4 (15-1-20)	15 x 4	720	4 x 18	864	4 x 32	144	2 x 4	96	
Trenching ground coolies 3 at 17	17 x 3	612	3 x 18	648	3 x 3	108	2 x 3	72	
4 at 14-8-0	14-8-0 x 4	696	18 x 4	864	3 x 4	144	2 x 4	96	
1 at 15-12-0	15-12-0	189	18 x 1	216	3 x 1	36	2 x 1	24	
2 at 12	12 x 2	576	18 x 2	432	3 x 2	72	2 x 2	48	
Burial ground watchman 2 at 10	10 x 2	240	18 x 2	432	3 x 2	72	2 x 2	48	
Tank watcher 1 at 10	10	120	18 x 1	216	3 x 1	36	2 x 1	24	
Chlorination cooly 1 at 10	10	120	18 x 1	216	3 x 1	36	2 x 1	24	
Lorry drivers 4 at 35-1-45	35 x 4	1680	19 x 4	912	5 x 4	240			
Total		29226		36552		6180		3960	
Leave salary contribution.		1461		1828					
Maternity leave		373		500					
Total		31060		38880		6180		3960	
Public Sanitary establishment									
Public sanitary thoties 34	34 x 12	4896	18 x	7344	3 x 34	1224	2 x 34	816	
[illegible] 86 at 15-12-0	88 x 15-12-0	16632	18 x 88	[illegible]	3 x 88	3168	2 x 88	2112	
[illegible]		[illegible]							
Total		21528		26352		4392		2928	
Leave salary contribution		1002		1318					
Maternity leave		300		400					
Total		22830		28070		4400		2930	

[illegible]	[illegible]	53	5-2-55 x 75	53	636	20 10 0	248	7 84
One at 51			,,	51	612	20-10-0	248	7 8
[illegible] to 2 at [illegible]				x 2	96			
[illegible]				/	48			
	Total				1092		96	168
Add leave salary contribution					68		24	7
	Total				1160		520	175
Maternity Establishment -								
Woman Medical Officer			120-10-210	220	2640	37-10-0	52	
One at				16	192			
Health visitors			60-2-100	64	768	21-5-0	256	7 84
				78	936	21-5-0	256	7 84
Fixed allowance				13 x 2	312			
Midwives - 1 at 30			35-2-55-1-65	30	360	20	240	
1 at 35				35	420	20	240	5 60
2 at 43				43 x 2	1032	20-10-0x2	495	7x2 168
1 at 39				39	468	20	240	5 60
Fixed allowance				5 x 5	300			
Cooks -			12-[illegible]-15	3 x 15	540	17-5-0 x 3	208	5 180
				1 x 12	144	17	20	5 60
Scavenger cum Watchman				1 x 10	120	17	204	3 36
				1 x 10	120	17	20	3 36
Cleaner			18-[illegible]-25	22	220	17-10-0	212	5 60
					8022		3211	828
Add leave salary contribution					433		164	42
	Total				8055		3375	870
Burial ground watchers 3				10 x 3	360	17 x 3	612	
	Total				360		612	
Add leave salary					20		38	
	Total				380		650	
[illegible]								
Remuneration to Veterinary Assistant Surgeon				15	180			
Cycle allowance				4	48			
					228			
Tree planting - Gardners				3 x 18	648	17-5-0 x 3	623	
Land Development Town planning & Building supervisor			100-5-150	100	1200	23	76	
Town Planning & Building Inspector			70-3-115	85	1020	23-5-0	280	9 108
Draftsman			50-3-65-2-75	59	708	20-10-0	248	7 84
One				4	8			
Lower division clerk			15-2-85	2 x 61	1464	21-5-0 x 2	512	7 x2 168
2 Chainmen			16-[illegible]-25	16 x 2	384	17 x 2	408	5 x2 120
2 peons			18-[illegible]-25	1 x 22	264	17-5-0	208	5 60
2 peons			18-[illegible]-25	1 x 21	252	17-5-0	[illegible]	5 60
	Total				5388		2140	600

[illegible] ment			49			105	30
Add leave salary contributions			270				
Total			5700			2245	630
[illegible] Engineer		187	2241	22		261	
Lower division clerk	5-8-85	63	756	21-5-0		256	7 8
Store allowance		10	120				
[illegible] on	18-8-25	19	228	17-5-0		208	5 60
			3348			728	174
Add increment			12				
Add leave salary contribution			165			37	6
	Total		3525			765	180
Lower Pumping station -							
Superintendent	90-3-120	11	1368	27-10-0		332	36 432
Driver	50-3-65-2-75	73	876	21-5-0		256	13½ 162
[illegible] Driver	[illegible]	[illegible] 50	600	20-10-0		248	13⅓ 162
Driver		50	600	20-10-0		248	13⅓ 162
Head works fitter	70-2-90	70	1400	20-5-0		244	13⅓ 162
Fittercooly	16-8-25	19⅓	234	17-5-0		208	2 8
Fireman	25-1-85	32 x 3	1152	19 x 3		68	5 x 3 180
Coal tel firemen		4	48				
Cleaners	16-8-25	19-8 x 2	408	17 5-0x2		416	2 x 2 48
[illegible] Cleaners	[illegible]	16	192	17-5-0		208	2 24
Gardner	12 plus 25%	15	180	17-5-0		208	2 24
Sweeper	16-8-25	19-8-0	234	17-5-0		208	2 2
[illegible] Bridge Tchmen	,,	16	192	17-5-0		208	2 24
			6627			3468	1128
	Total		361			172	72
Add leave salary contribution			6955			3640	1500
	Total						
Booster pumping station -							
Assistant Driver	50-3-65-2-75	69	828	21-5-0		256	
Electrician	70-2-90-1-55	40	480	20		240	
Booster cleaner	16-8-25	18	216	17-5-0		212	
[illegible] tchman for coal cell	16-8-25	16	192	17-5-0		212	
tchmen for service reservoir	,,	16	192	17-5-0		212	
tchmen for booster	,,	16	192	17-5-0		212	
			2100			1324	
	Total		105			66	
Add leave salary contribution			2205			1390	
	Total						
DISTRIBUTION AND MAIN -							
Water works supervisor	100-5-150	135	1620	27-0-0		324	12 144
Fixed T		15	180				
C [illegible]		4	48				
						Total	

C[illegible] [illegible] [illegible] [

[illegible]			
[illegible]ter 1		,,	
Tap Inspector (vacant)		0-2-50-1-60	40
[illegible]			4
Turn cock 1		20-1-25	25
[illegible]			4
Turn cock 1		,,	20
[illegible]			4
Fountain cleaners 4		16-[illegible]-25	19
,, 4		,,	16
[illegible]tenman for reservoir		16-[illegible]-25	18
Gardner		12 plus 25%	15
	TOTAL		
Add increment			
Add leave salary contribution			
	Total		
Grand total under water supply			
Drainage establishment -			
Drainage maistry		20-1-25	
Cycle allowance			
Sewers		16-[illegible]-25	16
		,,	19
	Total		
Add increment			
Add leave salary contribution			
	Total		
Drainage coolies 52 at 11-8-0		14 x 8 x 52	[illegible]
	Total		
Leave salary contribution			
	Total		
Grand total under drainage			

228 5 60

240

2 0

212 5 60

208 5 60

7-10-0

4-5-0

17-5-0 x 7 = 831
17-5-0 x 4 = 831
17-5-0 x 1 = 208
17-5-0 = 208
3530 321
175 16
3705 340
9520 1900

17-5-0 208

17-5-0 x 3 = 623
17-5-0 = 208
1039

51
1090
11232 52x3 1872
52x2 1248
11232 1872 1248
558
11790 1880 1250
12880 1880 1250

18 x 52

T xx
Commissioner
Bellary City Municipality

Kannada 1 4-8

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Letter No.R.O.C.B1-440/56, dated 28th August 1956 from the Municipal Commissioner, Bellary City Municipality forwarding for sanction the Budget Estimates of the Municipal Council, Bellary for the year 1956-57.

2) U.O. note No.230/Aud/C.S.A. dated 14/16th November 1956 from the Controller, State Accounts Department furnishing his remarks in the matter.

...

ORDER NO.L./2919-20/CM 8-56-2

DATED, BANGALORE, THE 8 DECEMBER 1956.

The City Municipal Council, Bellary, anticipates an income of Rs.10,17,760/- for the year 1956-57

The receipt side of the Budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Govt.	Remarks.
Ordinary. A. General Account. 1. (a)(3) Octroi.	1,25,000/-	1,25,000/-	The provision is retained subject to bye-laws for the levy of Octroi duty being got sanctioned by Government.
Ordinary. A. General Accounts. V. Public Health. 2. Preventive Medicine. 3 (b)(i) Contribution from Govt. for the maintenance of Maternity and Child Welfare Centres	3,500/-	17,408/-	Increased provision is made for receipt of grants due for 52-53 to 55-56.
Ordinary: A.General Account. VI.Remunerative Enterprises 1(a) Market fees.	56,100/-	43,000/-	Based on actuals for 54-55 and th revised esti mate for 55-
Ordinary: A.General Account: Health Cess	...	...	The Mysore Health cess Act, 1951 has been extended to Bellary Dist. by the Mysore Revenue Laws (Extension to Bellary) Act, 1955. Provision for collection and remittance of Health cess and also for receipt of collection charges at

P T.O.

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Govt.	Remarks.
			10% on the Health cess collected may be made if Government issue rules for collection of Health cess under the Act in Bellary District.
Ordinary: E.Town Planning Fund Account: 9. Deduct amount transferred to capital.	5,000/-		The provision of Rs.5,000/- appears to have been made by error since there is no per contra entry under "Receipts-Capital., 10 Add-amount transferred from ordinary" of "E. Town Planning Fund Account." Besides, a provision under the head "Deduct amount transferred to Capital' should be treated as a minus entry while striking the total under the fund head. But in this case, the amount has been actuall added along with other item to arrive at the total of receipts under "E. Town Planning Fund Account." Hence, the provision may be deleted.

The Municipal Council provides for an expenditure of Rs.10,08,280/- during the year 1956-57.

The expenditure side of the Budget is sanctioned with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
Ordinary: A.General Account 1 Management. 3 Contingencies Audit charges		5,000/-	Approximate provision for payment of audit charges is made as the Mysore City Municipalities Act 1933 has been extended to Bellar City Municipality with effect from 24-10-55 in Gov Notification No L.D 1268 Legis 44-55-1 dated 19-10- (Note:Section 207(3) of the Mysore City Municipalities Act, 1933 provides for the payment of audit charges to Govt by City Municipalitie
Ordinary: A General Account 1 Management 5(a)Conveyance Allowance to Chair-man (b)Conveyance allowance to Vice-Chairman (c)Conveyance allow-ance of members	500/- 100/- 200/-		Deleted as the Municipal Council has been superseded by Government.

Ordinary: A.General Account. II Communications 3 Roads. (b)Interest on and repayment of debt.	8,180/-	12,655/-	Provision is made for repayment of loan on the basis of figures furnished in the Register of Loans as verified by Asst.Controller Bellay Local Audit Circle.
Ordinary: A General Account IV Public Health 2 Preventive Medicine (2) Epidemic and endemic diseases (ii)(c)Miscellaneous	. .	1,187/-	Provision is made for payment of dues to Govt. on account of cyanogas supplies and services rendered to the Municipality during the year 1953-54.

With these modifications, the abstract figures of the budget estimates of the Bellary City Municipality will be as follows:

	As proposed by the Municipal Council.	As modified by Government.
Opening balance on 1 4 1956 (Ordinary & Capital).	2,79,799/-	3,70,287/- (actuals as per annual account of the Municipality for the year 1955-56.
Receipts during 56-57 (Ordinary & Capital)	10,17,760/-	10,13,568/-
Total (ordinary and Capital)	12,97,559/-	13,83,855/-
Expenditure during 1955-57 (Ordinary & Capital).	10,08,280/- (a)	10,18,142/-
Closing balance on 31 3 1957 (Ordinary and Capital)	2,89,279/-	3,65,713/-

(a) The total expenditure as proposed by the City Municipality amounts to Rs 10,08,280/- as detailed below:-

Expenditure - Ordinary	. .	8,75,680/-
Expenditure - Capital	. .	1,32,600/-
	Total.	10,08,280/-

The total of provisions made under the Head, 'Expenditure--Ordinary' is noted as Rs 8,75,630/- in the budget owing to an arithmetical error. The difference of Rs 50/- is due to the total of expenditure provided under 'A General Account, III (2) Special Schools', being noted as Rs 41,270/- instead of Rs 41,320/- on page 14 of the budget This error has been rectified in the abstract furnished above. The closing balance has also been suitably corrected

The provisions made in the budget for receipts and expenditure under "C Elementary Education Account' have been retained as the Mysore Elementary Education Act, 1941 has not yet been extended to Bellary District and the provisions of the Madras Elementary Education Act have to be applied meanwhile. The provisions made in the budget for expenditure on the Octroi Establishment, the two posts of Second Division Clerks, the enhanced pay and allowances of the Municipal Commissioner and the Revenue Officer and house rent allowance to the staff for the

period

period subsequent to September 1956 are retained subject to sanction of Government being obtained for the same before actually incurring the expenditure.

The budget estimates are prepared in the form prescribed in Madras State. The Municipal Commissioner, is requested to prepare the budget estimates in form No.M.A M.1 (A to G) in future, since the Mysore City Municipalities Act 1933 is applicable to this Municipality now He is also requested to submit the budget estimates to Government for sanction sufficiently early, in future. Some overwritings, erasures and arithmetical errors are noticed in the budget. Such irregularities should be avoided in future

(B R. VERMA)
for Secretary to Government,
L S G. & Public Health Department.

To

The Municipal Commissioner, Bellary City Municipality, (through the Special Officer).

The Controller, State Accounts Department, Bangalore

SM 7/4.12